

All the requests relate to the overseas patient up front tariff, introduced in October 2017.

| QUESTION | FINANCIAL YEAR | | FINANCIAL YEAR | | FINANCIAL YEAR | | | |
|----------|--|-----------|---|--------------|----------------|-----------|--------------------|------------|
| | 01/10/2017 -31/03/2018 | 2018/2019 | 01/10/2017 -31/03/2018 | | 2018/2019 | | | |
| | | | Speciality | Cost | Speciality | Cost | | |
| 1 | How much money has your trust received from the charge in total since it was introduced | | £6,858.80 | £18,511.00 | | | | |
| 2 | What is the cost, in either cash or staff hours and pay, of administering the charge to the trust? | | The Trust are unable to provide this information. | | | | | |
| 3 | Please provide a breakdown of the treatments subject to the charge and how much has been recouped for each treatment over the same period. | | | | Prosthesis | £846.80 | Oncology | £1,802.00 |
| | | | | | Oncology | £6,012.00 | Maternity | £1,802.00 |
| | | | | | | | Maternity | £1,000.00 |
| | | | | | | | Colorectal Surgery | £234.00 |
| | | | | | | | Urology | £232.00 |
| | | | | | | | Orthopaedic | £65.00 |
| | | | | | | | Oncology | £2,619.00 |
| | | | | | | | Radiology | £223.00 |
| | | | | | | | Oncology | £10,534.00 |
| 4 | How much has the hospital spent on overseas patient treatments over the same period? | | £84373.52 * | £374807.24 * | | | | |
| * | Please note in response to Quest 4 - the figures used in the response for each financial year are the NHS tariff rate inclusive of MMF, and does not include the 50% surcharge we would administer to Overseas treatment | | | | | | | |