

Freedom of Information Team
Room 2.03
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Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Tel: 023 9228 6000

Name:
Date: 10/04/2019
Ref: 18-19 001

Dear

Freedom of Information request

Thank you for your request for information under the Freedom of Information Act 2000, which was received by our Freedom of Information team on 2018. You have requested the following:

Breakdown of your total annual IT budget for the financial year of 2018-19.

Type	Sub Type	Annual Budget
Income	Other income	(552,692)
Non Pay	Consultancy	100,415.
Non Pay	Education and Training	30,000.
Non Pay	Establishment Expenses	258,782.
Non Pay	Internal Recharges	0.
Non Pay	Other Non Pay	6,648.
Non Pay	Premises and fixed plant	1,776,775.
Non Pay	Savings Targets	(104,587)
Non Pay	Transport costs	5,000.
Pay	Admin & Ancillary - substantive	3,541,443.
Pay	Admin & Ancillary - Temporary	0.
Pay	Pay Savings Target	(169,982)
Grand Total		4,891,803.

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Information Governance Manager on Information.Governance@porthosp.nhs.uk or write to the above address and we will conduct an internal review. Upon review, If you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team