

Information Governance Manager
Room 2.03
De La Court House
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Tel: 023 9228 6000

Ref: 16-17 594
Date: 30 March 2017

Dear

Request for information under the Freedom of Information Act 2000

Question 1)

Please can you outline your agency spend on 1) medical locums (Hospital doctors acute) & 2) GPs/ANPs/ENPs/ECPs in the following months of 2016.

Jan, Feb, March, April, May, June, July, August, September, October, November and December.

The Trust can only provide data for April to January – we do not hold this analysis by calendar month so this is the closest the Trust can provide based on existing information.

Apr 16 – Dec 16 £2,639,064

Question 2)

How many agencies did your trust use in the year of 2016?

55 agencies were used, where NHS Professionals supplies agency staff, the Trust treat that as staff supplied by NHS Professionals.

Question 3)

What was the trust total agency spend in 2016

Apr 16 – Dec 16 £12,562,085

Question 4)

How much was spent on agency nurses in 2016?

Apr 16 – Dec 16 £3,902,740

Question 5)

On December 25th 2016, how many shifts went unfilled?

100 shifts

Question 6)

What is the highest total amount paid to a locum doctor in 2016?

The only way the Trust could find this information would be to manually look at each of the invoices paid. The volume of invoices makes this unfeasible therefore exempt under section 12 of the FOIA.

Question 7)

Please list the names of agencies that we used in year 2016 and list the total amount of spend for each used.

Attached is the total agency spend for April 2016 to January 2017 split by supplier.



FOI 594 Question
7.xlsx

Question 8)

For the week commencing 19th December 2016, what percentage of doctor shifts were filled by locums.

The Trust does not hold this level of information.

Question 9)

What is the total number of different doctor locums did the trust use in 2016.

690 – Does not include off-framework agencies

Question 10)

Was there an overnight shift in 2016 where there was only one doctor working?

No

Question 11)

What was the highest hourly rate paid to an agency for a nurse in 2016

£68.91 - does not include off-framework agencies

Question 12)

How many locum GP shifts went unfilled in 2016

N/A

Question 13)

Of all agencies used, were any off framework?

Yes

Question 14)

Who is the head of procurement at your Trust who approves agency use? This can be the head of procurement or service manager.

Neil Routledge – Head of Procurement
Email – Neil.Routledge@porthosp.nhs.uk

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Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 08456 30 60 60

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Applicant Satisfaction Survey

It is important to the Trust that you are satisfied with the way in which your request was handled. There is an [Applicant Satisfaction Survey](#) available on our website and we would be grateful if you could spend a short time to comment on your request.

If you have any queries, please do not hesitate to contact this office.

Yours sincerely

Abigail

Abigail Mahoney

Risk and Governance Administrator
Portsmouth Hospital NHS Trust
Queens Alexandra Hospital

De La Court House
P06 3LY
Tel: 02392 286000 (x3479)
www.porthosp.nhs.uk



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