

Information Governance Manager  
Room 2.03  
De La Court House  
Queen Alexandra Hospital  
Southwick Hill Road  
Portsmouth  
Hampshire  
PO6 3LY

Tel: 023 9228 6000

Ref: 16-17 505

Date: 23 February 2017

Dear Sir/Madam,

**Request for information under the Freedom of Information Act 2000**

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- 1. What was the total spend with agencies on medical (consultants & all levels of junior doctors); nursing & midwifery(in HCAs); clinical (non medical) and; non-medical, non-clinical staff in the financial year 2014-15 and current spend to date in 2016-2017?**

\*\*\*Total supplied is Bank & Agency. The Trust did not record the cost separately until the end of 2016

➤ <b>Medical</b>	Apr 16 – Jan 17: £8,263,294	Apr 14 - Mar 15: £8,647,251
➤ <b>Nursing</b>	Apr 16 – Jan 17: £11,677,496	Apr 14 - Mar 15: £13,292,220
➤ <b>Clinical</b>	Apr 16 – Jan 17: £1,980,554	Apr 14 - Mar 15: £2,973,023
➤ <b>Non Medical/Clinical</b>	Apr 16 – Jan 17: £945,912	Apr 14 - Mar 15: £1,536,957

- 2. What was the total spend with bank staff on medical(consultants & all levels of junior doctors); nursing & midwifery(in HCAs); clinical (non medical) and; non-medical, non-clinical staff in the financial year 2014-15 and current spend to date in 2016-2017?**

See above.

- 3. The total number of medical (consultants & all levels of junior doctors) locum hours, by grade, utilised in in the financial year 2014-15 and current hours to date in 2016-2017?**



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Response 3.xlsx

The Trust is unable to split out this data by grade, and as such have provided the total hours worked by all medical staff.

This letter also confirms completion of the request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you have any concerns regarding the response you have received, you may ask the Trust to conduct an internal review. For further information on the Freedom of Information Act, including details of appeals and complaints, please contact the Information Commissioner's Office at the following address:

Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
Tel: 08456 30 60 60

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### **Applicant Satisfaction Survey**

It is important to the Trust that you are satisfied with the way in which your request was handled. There is an [Applicant Satisfaction Survey](#) available on our website and we would be grateful if you could spend a short time to comment on your request.

If you have any queries, please do not hesitate to contact this office.

Yours sincerely

Abigail

**Abigail Mahoney**

Risk and Governance Administrator

**Portsmouth Hospital NHS Trust**

Queens Alexandra Hospital

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[www.porthosp.nhs.uk](http://www.porthosp.nhs.uk)



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