

Information Governance Manager
Room 2.03
De La Court House
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Tel: 023 9228 6000

Ref: 16-17 396

Date: 22 December 2016

Dear

Request for information under the Freedom of Information Act 2000

1. What was your total spend for the last financial year (2015/16) for agency medical locums?

£8,775,698

2. What was that spend broken by specialty, for example Accident and Emergency, Anaesthetics, Medicine, Mental Health, Obstetrics and Gynaecology, and Surgery?

Agency Locums

| Directorate | Agency Spend |
|--|--------------|
| Anaesthetics and Pain Relief Directorate | £21,202 |
| Bariatric Directorate | £206,129 |
| Breast Surgery Directorate | £2,647 |
| Cancer Directorate | £637,946 |
| Cardiology Directorate | £24,766 |
| Child Health Directorate | £18,261 |
| Critical Care Directorate | £6,033 |
| Dermatology Directorate | £119,196 |
| Elderly Health Medical Staff | £3,285,272 |
| Emergency Directorate | £184,774 |
| ENT Directorate | £32,711 |
| Eye Directorate | £19,640 |
| Gastroenterology Directorate | £87,892 |
| General Medical Directorate | £1,200,097 |
| General Surgical Directorate | £50,584 |
| Gynaecology and Fertility Directorate | £264,644 |
| HR Directorate | £26,603 |

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|-------------------------------------|-------------------|
| Imaging Directorate | £862,600 |
| Maternity and Midwifery Directorate | £1,862 |
| Maxilo-Facial Directorate | £14,993 |
| Medical Assessment Directorate | £521,160 |
| Orthopaedics Directorate | £819,255 |
| Pathology Directorate | £16,511 |
| Plastic Surgery Directorate | £15,048 |
| Renal Directorate | £10,905 |
| Research Innovation and Development | £5,342 |
| Respiratory Medicine Directorate | £148,603 |
| Stroke Services Directorate | £172,804 |
| Urology Directorate | £9,533 |
| Vascular Surgery Directorate | £0 |
| Women's and Children's CSC HQ | |
| Summary | £553 |
| Grand Total | £8,695,407 |

3. What was that spend broken down by agency?

Framework Agencies

| Agency | Total Cost |
|---------------------------|------------|
| A H L Recruitment | £165,012 |
| Accident & Emergency | £245,666 |
| Athona | £1,816 |
| D R C Locums | £51,425 |
| D R Locums | £3,000 |
| Evergood Associates | £3,383 |
| First Medical Staffing | £165,811 |
| HCL Doctors | £12,989 |
| Holt Doctors | £44,325 |
| ID Medical | £748,432 |
| Medacs Healthcare | £153,710 |
| Medco Services | £16,004 |
| Medecho Ltd | £308,831 |
| Medics Pro | £478,974 |
| Medicure Ltd | £3,968 |
| MyLocum Ltd | £16,546 |
| NC Healthcare | £302,386 |
| Promedical Personnel Ltd | £10,750 |
| Provide Medical | £20,125 |
| RIG Locums | £107,699 |
| RMR Recruitment | £3,299 |
| Rumi Medical Services Ltd | £66,085 |
| Templars Medical Agency | £187,675 |
| The Locum Consultancy | £431,447 |
| Total Assist Recruitment | £679,625 |

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|--------------------|-------------------|
| Grand Total | £4,228,983 |
|--------------------|-------------------|

4. What was your total spend for the last financial year (2015/16) for agency nurses?
£2,362,530
5. What was that spend broken by specialty, for example Accident and Emergency, Community, Critical, General, Mental Health, Midwifery, and Theatres?

Agency Nursing (Registered Nurses)

| Directorate | Agency Spend |
|--|---------------------|
| Acute Elderly Health Directorate | £168,135 |
| Anaesthetics and Pain Relief Directorate | £144 |
| Cancer Directorate | £73,898 |
| Cardiology Directorate | £84,120 |
| Chief Operating Officer Summary | £2,099 |
| Child Health Directorate | £21,092 |
| Clinical Standards and Quality Directorate | £9,799 |
| Critical Care Directorate | £8,358 |
| Discharge Services Directorate | £3,146 |
| Elderly Rehabilitation Directorate | £14,132 |
| Emergency Directorate | £457,040 |
| ENT Directorate | £2,615 |
| Eye Directorate | £918 |
| Gastroenterology Directorate | £52,616 |
| General Medical Directorate | £122,147 |
| General Surgical Directorate | £83,850 |
| Gynaecology and Fertility Directorate | £14,666 |
| Gynaecology Directorate | £1,721 |
| HR Directorate | £17,222 |
| Maternity and Midwifery Directorate | £120,790 |
| Medical Assessment Directorate | £284,909 |
| Medicine Central Directorate | £24,753 |
| New Born Directorate | £186,346 |
| Operations Directorate | £4,527 |
| Orthopaedics Directorate | £265,885 |
| Patient Services | £389 |
| Private Patients Unit | £10,318 |
| Renal Directorate | £59,382 |
| Research & Development - CRN | £374 |
| Research Innovation and Development | £3,357 |
| Respiratory Medicine Directorate | £109,829 |
| Rheumatology Directorate | £9,526 |
| Stroke Rehabilitation Directorate | £45,005 |
| Stroke Services Directorate | £73,220 |
| Surgery CSC HQ Summary | £807 |
| Theatres and Day Surgery Directorate | £7,697 |

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|------------------------------|-------------------|
| Upper GI Surgery Directorate | £35,602 |
| Urology Directorate | £23,422 |
| Vascular Surgery Directorate | £53,879 |
| Grand Total | £2,362,530 |

6. What was that spend broken down by agency?

Framework Agencies

| Agency | Total Cost |
|-----------------------|-------------------|
| Advantage Health Care | £12,696 |
| B N A | £283,812 |
| HCL Nursing | £79,977 |
| Mayday Healthcare | £804,231 |
| Nursing Personnel | £450,871 |
| Pulse | £175,981 |
| STR Group | £238,215 |
| Grand Total | £2,045,784 |

Off Framework Agencies:

Please note some of these agencies may have been on a framework at the time but not made it on to the new ones. Also of note is that until November 2015, Trust were not mandated to use framework agencies.

| Row Labels | Sum of Amount Paid |
|-----------------------------------|--------------------|
| ACW OCCUPATIONAL HEALTH LTD | £314.26 |
| ADEPT LOCUMS LTD | £12,090.96 |
| AMBITION 24 HOURS | £290,453.02 |
| BOSMERE MEDICAL PRACTICE | £30,303.66 |
| CHESTER PROFESSIONAL SERVICES LTD | £52,047.34 |
| CRG LTD | £4,448.28 |
| CRYSTAL UMBRELLA LTD | £100,950.00 |
| DOCTORS ON CALL LTD | £44,627.10 |
| FRONTLINE MEDICAL STAFFING | £29,265.69 |
| HEALTH PERSONNEL SOLUTIONS | £15,840.00 |
| HEALTHTEMPS LTD | £218,951.28 |
| INDEPENDENT CLINICAL SERVICES | £1,025,965.76 |
| INTERIM PROFESSIONALS LTD | £0.00 |
| JATREFT LTD | £1,783.00 |
| LOCUM PEOPLE LTD | £5,737.50 |
| LOCUM VISION LTD | £133,633.67 |
| MEDELLA LTD | £12,560.50 |
| MEDICINIA LTD | £486.00 |
| PEYMAN ALAM | £2,250.00 |
| PORTSMOUTH ANAESTHETIC GROUP | £67,425.00 |

| | |
|--|------------|
| PRO HEALTH 24 LTD | £78,579.20 |
| QUALITY CODING & INFORMATION RECRUITMENT SOLUTIONS LTD | £2,784.00 |
| REQUEST NURSING SERVICES LTD | £37,071.77 |
| RESOLVE MEDICAL LTD | £30,234.90 |
| RIVA TRAINING LTD | £2,070.94 |
| RM MEDICS LTD | £11,128.21 |
| RMR RECRUITMENT LTD | £3,075.30 |
| SANCTUARY PERSONNEL LTD | £6,000.98 |
| THORNBURY NURSING SERVICES | £58,089.20 |
| TRUECARE HAMPSHIRE LTD | £1,760.98 |

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Tel: 08456 30 60 60

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Applicant Satisfaction Survey

It is important to the Trust that you are satisfied with the way in which your request was handled. There is an [Applicant Satisfaction Survey](#) available on our website and we would be grateful if you could spend a short time to comment on your request.

If you have any queries, please do not hesitate to contact this office.

Yours sincerely

Abigail

Abigail Mahoney

Risk and Governance Administrator

Portsmouth Hospital NHS Trust

Queens Alexandra Hospital

De La Court House

P06 3LY

Tel: 02392 286000 (x3479)

www.porthosp.nhs.uk



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