

2015/16 Agency Spend

Reference 1	Apr-15
ABN AMRO COMMERCIAL FINANCE PLC	
ACCIDENT & EMERGENCY AGENCY LTD	
ACW OCCUPATIONAL HEALTH LTD	
ADEPT LOCUMS LTD	
AMBITION 24 HOURS	124,663
AQUA CARS LTD	
ARABELLA HEALTH STAFFING LTD	646
ASTER CARE LTD	2,456
ATHONA MEDICAL RECRUITMENT LTD	
BEST CONNECTION	
BOOMERANG SUPPORT SERVICES LTD	
CALEA UK LTD	
CAPITAL CARE SERVICES (UK) LTD	
CARE PROVIDERS RECRUITMENT LTD	
CARE4HEALTH LTD	4,761
CHESTER PROFESSIONAL SERVICES LTD	
COYLE PERSONNEL PLC	
CRG LTD	2,966
CRYSTAL UMBRELLA LTD	
CY EXECUTIVE RESOURCING LTD	
DAY WEBSTER LTD	575
DOCTORS ON CALL LTD	15,960
DOLPHIN HOMES LTD	138
ED DONALD CONSULTING LTD	37,440
EVERGOOD ASSOCIATES LTD	
FRONTLINE MEDICAL STAFFING	3,575
GLOBE LOCUMS LTD	
HAMPSHIRE COUNTY COUNCIL	
HAYS SPECIALIST RECRUITMENT LTD	0
HCL DOCTORS LTD	
HCL HEALTHCARE LTD	3,185
HCL NURSING LTD	1,344
HEALTH PERSONNEL SOLUTIONS	
HEALTHTEMPS LTD	32,135
HELEN ROACH	1,665
HUGH STEEPER LTD	2,707
ID MEDICAL GROUP LTD	6,808
IN PULSE MEDICAL SERVICES LTD	
INDEPENDENT CLINICAL SERVICES	352,574
INTERIM PROFESSIONALS LTD	
ISLWYN OWEN	162
JATREFT LTD	1,295
LOCUM CONSULTANCY LTD	
LOCUM PEOPLE LTD	
LOCUM VISION LTD	9,945
MARK NEWBOLD CONSULTING LTD	
MAXXIMA LTD	4,237

MAYDAY HEALTHCARE PLC	
MD INTERIM LTD	20,340
MEDECHO LTD	
MEDELLA LTD	3,574
MEDICAL ROOM LTD	1,184
MEDILINK CONSULTING LTD	9,222
MEDSOL HEALTHCARE SERVICES LTD	4,214
MERCO MEDICAL STAFFING LTD	
METHODS PROFESSIONAL SERVICES LTD	
MORGAN LAW PARTNERS LLP	
MSI GROUP LTD	24,998
MSI RECRUITMENT LTD	
MWUK ACQUISITION CO LTD T/A ALEXANDRA	
MYLOCUM LTD	
NC HEALTHCARE LTD	
NHS PROFESSIONALS LTD	1,095,508
OCEAN CITY RECRUITMENT LTD	1,378
OCEAN OCCUPATIONAL HEALTH LTD	
ORCHARD MEDICAL RECRUITMENT LTD	
OTTO BOCK HEALTHCARE PLC	9,313
PERTEMPS NETWORK MEDICAL LTD	
PJ KNIGHT	
PLACEMENT GROUP (UK) LTD	1,543
PRO HEALTH 24 LTD	
PULSE HEALTHCARE LTD	1,807
QUALITY CODING & INFORMATION RECRUITMENT SOLUTIONS LTD	2,784
REED SPECIALIST RECRUITMENT LTD	1,120
REQUEST NURSING SERVICES LTD	
RESOLVE MEDICAL LTD	
RICHARD ELEY CONSULTING LTD	
RIG MEDICAL RECRUIT LTD	23,180
RIVA TRAINING LTD	1,405
RM MEDICS LTD	2,293
RMR RECRUITMENT LTD	
SANCTUARY PERSONNEL LTD	
SARAH-JANE LOUDON	
SENSIBLE LOCUMS LTD	10,101
SOLENT NHS TRUST	
SOUTH CENTRAL AMBULANCE SERVICE NHS FOUNDATION TRUST	
SOUTHERN HEALTH (MH LD & SC) NHSFT	463
STHREE PARTNERSHIP LLP	
STHREE STAFFING UK LTD T/A COMPUTER FUTURES	-30,480
STREAMLINE SURGICAL LLP	91,290
SUGARMAN GROUP LTD	
THORNBURY NURSING SERVICES	
THURCAM MEDICAL LTD	
TRIPLE WEST MEDICAL LTD	
TRUECARE HAMPSHIRE LTD	
TTM HEALTHCARE LTD	0
UK SPECIALIST AMBULANCE SERVICES LTD	

UNI HOSPITAL SOUTHAMPTON NHS FT	36,083
UNIVERSITY OF PORTSMOUTH	11,400
UNIVERSITY OF SOUTHAMPTON	
VENN GROUP LTD	
VIP NURSING LTD	58,455
YOUR WORLD RECRUITMENT LTD	3,199
Total	1,993,609

May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
					1,760
					9,083
55,901	12,091 56,299	16,822	3,293	3,304	3,401
660			248	206	477
8,336	11,927 -1,389		13,830	9,418	4,090
	1,392		6,612	195 5,568	976
		864	6,373	-730	
	4,031 2,372	4,234 -395	1,188 -2,343	6,638	1,119 2,151 17,630
19,350	6,750 6,286	25,500 5,446	25,350 6,921	17,550 2,901	30,150 4,241
35,880	31,200	31,200	23,920	276 -5,720	45,240
13,335	22,295				1,693
5,172	1,430	12,297	1,787		
0	-3,344				
-4,333					
	2,158			-17	
	2,896	10,302	2,400		
	0				
26,880	54,096 0	41,328	5,712	15,840 8,064	
5,415	2,707	0	0	-500	3,024
	9,600	-1,600			
		391	0	0	0
155,406	157,564	72,009	43,853 4,110	26,363	38,910
324	479 0	324 489		162 488	
18,647	5,738 7,459	46,616	16,160	16,161	12,431

467			423	199	
21,600	17,100	12,679			
	4,838				
880	4,934	4,562			
0	0	237			
1,183					
14,684	16,794	15,502		8,358	
				5,952	32,486
		10,200	7,854	12,552	6,006
3,960	11,088	19,530	15,750	6,300	3,150
46,267	22,140	57,252	20,028	37,313	56,729
		1,079			
3,371					
1,004,396	1,072,147	1,332,952	1,122,748	1,167,337	1,239,969
1,240	431	1,257	431		
					10,800
			1,441	1,460	
11,458	29,408	41,867	21,659	17,688	11,678
24,428	42,142	6,537		4,328	
1,953	0	3,909	7,377	10,750	8,281
10,491	1,056	3,758			
1,780	3,767				
		3,463	9,079	4,365	13,328
28,350	24,780	27,510	21,840	24,990	13,125
5,872	24,405	39,262	26,022	22,993	11,865
	0	277			285
792	1,819				
				3,075	
		629	3,483	944	629
2,247	3,150	2,520			
				1,234	
		4,408	1,409	911	3,265
		4,033			
19,999	13,725	28,776		2,700	
3,861	9,517	5,881	3,089	10,019	1,505
					1,850
	8,400	-1,400			
	5,760	7,170	5,520		9,488

17,648	6,428	5,864	0	89
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64,018	49,738	98,398	59,966	73,628	82,319
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4,559	1,920	6,958	4,319	9,483
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1,636,476	1,769,524	2,010,895	1,491,780	1,532,838	1,683,132
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Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Grand Total
					1,760
		15,840			15,840
					9,083
					12,091
	1,266	-1,266			263,683
		117			117
206	78		412	248	3,180
	1,172	2,456	8,419	7,951	61,718
					6,946
1,367	2,485	533	2,560	2,043	10,160
					13,572
			0	-2,480	-2,480
		4,677		768	12,683
					-730
3,581	6,818	1,152	4,136	1,058	32,079
7,809	3,905		3,905	-1	24,040
		1,971			19,601
					2,966
3,000	18,000	3,600	0	-3,900	145,350
	2,160	2,052	324		30,331
					575
			11,617	6,638	34,215
					415
28,600	29,640	23,400	34,320		315,120
				1,942	39,265
					24,261
					-3,344
26,225					26,225
					-4,333
				17	2,158
					18,784
				-14	1,329
		-15,840			0
	16,128				184,343
					1,665
3,099		5,165	3,615	3,615	28,848
					14,808
0	0	0	-391		0
23,504	27,661	18,407	32,435		948,684
					4,110
					1,451
		-488			1,783
	16,596	-16,596			0
					5,738
				36,446	163,864
0	-504				-504
					4,237

-622			441		908
					71,719
					4,838
					13,950
					1,421
	1,487				11,892
					59,553
17,855	46,594	49,655	35,711	48,465	236,719
0	0	0	0	15,561	52,173
					59,778
12,293	14,420	18,912	-4,728		305,626
		5,616	34,854	43,976	84,446
			-1,079		0
			1,723		1,723
					3,371
806,392	957,463	941,852	1,061,349	942,865	12,744,979
					4,735
		5,400	2,700		18,900
					2,901
					9,313
	25,568				25,568
			3,500		3,500
		12,249	4,585		152,135
	1,143	-1,143		1,143	78,579
1,629	4,163	-4,149	-1,251	0	34,469
					2,784
					16,425
14,682	8,405	1,717	2,719	1,234	34,302
					30,235
-6,023					134,573
1,854	2,520		8,191		166,164
					1,967
	960	192			6,055
					3,075
315				525	6,526
				600	600
					18,018
					1,234
					3,265
				3,292	10,483
					4,033
					-30,480
		166,677	-9,319	71,094	384,941
1,406	6,068	-6,068			35,276
			14,385	45,808	60,193
					1,850
					7,000
			1,761		1,761
					0
7,225	10,113	47,528	45,258	23,791	161,852

		4,648		1,122	71,881
				12,000	23,400
			1,735		1,663
		3,132	6,264	3,132	12,528
36,509	39,243	30,454	36,332	29,995	659,055
6,734	18,061				55,233
997,639	1,261,613	1,321,851	1,346,484	1,298,935	18,344,775