

Information Governance Manager
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Ref: 16-17 211

Date: 16 January 2017

Dear

Request for information under the Freedom of Information Act 2000

As part of my research for my MSc Dissertation, I am looking into the effects of the recent NHS Improvement rate caps. I would therefore be grateful if you could provide the following information in line with the Freedom of Information Act.

Medical Locums-

- **What was your agency spending on medical locums during 2015/2016?**

£2,892,689

- **Do you source your locums via:** preferred supplier list.

- o Mastervend
- o Managed service
- o Preferred supplier list
- o Other (please state)

- **Which framework do you use to source your medical locums?**

Crown Commercial Service (CCS) and Health Trust Europe (H.T.E)

- **Are you working to the NHS Improvement rate caps?**

Yes we are working towards them; there are still some shifts that exceed the capped rates.

- **Do you use direct engagement (VAT mitigation)?**

No

AHP/HSS Staff Groups

- **What was your spend on agency AHP and HSS during 2015/2016?**

£2,977,225 (includes qualified staff only. Excludes bands 1-4) "support to AHP/HSS"

- **Which framework do you use to source your agency workers in this area?**

CCS and H.T.E

- **Are you working to the NHS Improvement rate caps?**

Yes we are working towards them; there are still some shifts that exceed the capped rates.

Other staff groups

- **What was your agency spending on non clinical staff (not doctors, nurses, HSS or AHP staff) during 2015/2016?**

£1,521,457 – includes admin and clerical staff groups all levels.

- **Which framework do you use to source these staff?**

CCS

- **Which staff groups do you use (eg, admin and clerical, ancillary, IT staff, senior manager interim staff, VSM interims)**

Admin and clerical, ancillary, IT staff,

- **Are you working to the NHS Improvement rate caps?**

Yes we are working towards them, we have seen significant reduction and there are still some shifts that exceed the capped rates.

This letter also confirms completion of the request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you have any concerns regarding the response you have received, you may ask the Trust to conduct an internal review. For further information on the Freedom of Information Act, including details of appeals and complaints, please contact the Information Commissioner's Office at the following address:

Wycliffe House
Water Lane
Wilmslow

Cheshire
SK9 5AF
Tel: 08456 30 60 60

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Applicant Satisfaction Survey

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If you have any queries, please do not hesitate to contact this office.

Yours sincerely

Freedom of Information Team

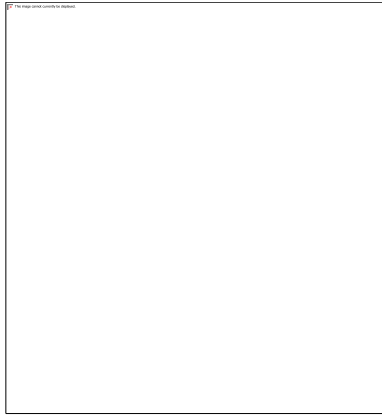
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