

FOI Answers

NHS Trust:	Portsmouth Hospitals NHS Trust
Date:	14/11/2016

1. Who is your Head of Procurement for the NHS Trust?	Name	Job title	Telephone No.	Email Address
	Kevin Green	Head of Procurement	01273 403515	Kevin.Green@soe.procurement.nhs.uk

2. Who is responsible for Agency Nursing within the NHS Trust?	Name	Job title	Telephone No.	Email Address
	Nicky Sinden			nicky.sinden@p.orthosp.nhs.uk
	Holly Smith	Procurement Manager	01489 779736	holly.smith@soe.procurement.nhs.uk
	Debra Elliot	Deputy Director of Nu	02392 286363	debra.elliott@p.orthosp.nhs.uk

3. What procurement Framework is the Trust currently aligned to for Agency staff i.e. Crown Commercial Service (CCS), Health Trust Europe (HTE), London Procurement Programme (LPP) or no framework? Please indicate in the table	Crown Commercial Service	Health Trust Europe	London Procurement Programme	No framework
Nursing	Yes	Yes	Yes	Not since LPP awarded
Nursing - Healthcare Assistants				
Locum Doctors	Yes	Yes		
Admin and clerical	Yes			
Please insert other categories where necessary as relevant to your individual Trust	Yes	Yes		

4. If the answer to Question 3 states that the Trust is aligned to a Framework, please provide a breakdown of the "on framework" agencies used for each staffing category with the number of hours supplied over the last 12 months, and a breakdown of expenditure across these agencies	Nursing (hours)	Nursing - Healthcare Assistants (hours)	Locum Doctors (hours)	Admin and clerical (hours)	Total expenditure (£)
Advantage Health Care	1,868.2				£46,511.57
B N A	8,202.9				£238,644.51
Day Web	139.5				£675.64
HCL Nursing	1,231.0				£40,076.15
Mayday Healthcare	24,067.6				#####
Nursing Personnel	15,464.3				£487,644.68
Pulse	4,334.1				£160,718.73
STR Group	5,436.5				£138,979.42
VIP Nursing	713.9				£26,710.63
Your World Recruitment	1,151.5				£33,529.52
Advantage Health Care		4,852.9			£76,446.46
B N A		51,811.7			£929,019.37
Pulse		3,901.8			£79,342.38
STR Group		32,478.6			£467,196.96
Your World Recruitment		1,149.0			£23,697.14
A H L Recruitment			1,634.0		£163,954.56
Accident & Emergency			2,861.0		£241,939.03
Athona			28.5		£1,815.52
D R C Locums			1,878.5		£118,377.86
Evergood Associates			36.0		£3,383.28
First Medical Staffing			1,344.0		£155,611.20
HCL Doctors			52.5		£3,348.36
Holt Doctors			971.5		£51,688.96
ID Medical			9,927.3		£533,141.17
Interact Medical			2,294.5		£197,630.93
Medacs Healthcare			664.5		£39,852.48
Medco Services			605.5		£26,884.28
Medecho Ltd			4,083.0		£254,718.49
Medics Pro			7,007.2		£502,726.91
Medicare Ltd			62.5		£3,968.15
MvLocum Ltd			54.0		£3,053.70
NC Healthcare			7,574.2		£537,566.45
Promedical Personnel Ltd			136.0		£8,616.16
Provide Medical			1,661.2		£124,748.78
RIG Locums			301.5		£21,179.82
Templars Medical Agency			624.0		£60,303.84
The Locum Consultancy			7,015.5		£464,962.40
Total Assist Recruitment			4,737.0		£310,786.17
Brook Street				9,216.5	£103,958.64
Connectus Technology Ltd				4,870.5	£137,344.38
Hays Specialist Rec				747.5	£22,512.58
LA International				366.0	£15,865.20
Methods Professional Serv				1,486.0	£1,768.80

5. Please state if there is any "off framework" usage over the past 12 months. If so, please provide a breakdown of the off framework agencies used for each staffing category with the number of hours supplied over the last 12 months, and a breakdown of expenditure across these agencies	Nursing (hours)	Nursing - Healthcare Assistants (hours)	Locum Doctors (hours)	Admin and clerical (hours)	Total expenditure (£)
Insert agency name					
Insert agency name					
Insert agency name					
etc.					

6. What was the total annual agency spend by the NHS Trust in financial years 2014/15 and 2015/16?	2014/15	2015/16
Total expenditure (£)	£13,768,887.07	£17,227,551.93