

	2015/16 activity (in bed days)	2015/16 tariff
XA01Z	See table on the right	1061.4522
XA02Z	See table on the right	755.59
XA03Z	See table on the right	455.9983
XA05Z	See table on the right	367.2175

Highest level of care provided in your trust		
Region		South East
Nursing vacancy rate	Band 5	3.88 FTE
	Band 6	1.09 FTE
	Band 7	0.31 FTE

2016/17 projected activity	2016/17 tariff
See table on the right	1061.4522
See table on the right	755.59
See table on the right	455.9983
See table on the right	367.2175

NICU ACTIVITY MON'

Count of NCC_HRG

NCC_HRG

XA01Z

XA02Z

XA03Z

XA04Z

XA05Z

Grand Total

NICU ACTIVITY MON'

Count of NCC_HRG

NCC_HRG

XA01Z

XA02Z

XA03Z

XA04Z

XA05Z

Grand Total

NB: This is based o

TH 1-12 (2015/16)

Month								
1	2	3	4	5	6	7	8	9
307	140	229	222	263	206	220	163	218
171	321	225	150	197	166	167	162	127
384	383	407	369	338	358	406	408	450
2	0	2	0	2	3	2	3	4
0	0	0	1	0	0	0	0	2
864	844	863	742	800	733	795	736	801

TH 1-6 (2016/17)

Month						Grand Total	Average
1	2	3	4	5	6		
221	95	234	232	179	200	1161	194
187	180	124	282	252	140	1165	194
403	483	511	395	475	484	2751	459
8	3	0	0	1	0	12	4
0	0	0	0	0	0	0	0
819	761	869	909	907	824	5089	848

Projected activity M7-12 using above a

7	8	9
194	194	194
194	194	194
459	459	459
4	4	4
0	0	0
848	848	848

n an average of the activity we have had so far this financial year, not on what the Trust was projected

10	11	12	Grand Total
257	256	128	2609
194	281	325	2486
411	313	480	4707
0	5	7	30
1	0	2	6
863	855	942	9838

verage

10	11	12	Grand Total
194	194	194	2322
194	194	194	2330
459	459	459	5502
4	4	4	36
0	0	0	0
848	848	848	10178

at the start of the year.