



Freedom of Information Team  
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Name:  
Email:  
Date: 08/08/2023  
Ref: 23-24 247

Dear

**RE: Freedom of Information request**

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 19/07/2023. Please see responses to your requests below.

**This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.**

- 1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (please fill in the tables below).**

**Note: Please provide total spend inclusive of salaries and agency margin / fees.**

**Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.**

Please see table below.

**On-framework agency spend:**

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	£279k	£302k	£219k
Healthcare Science	-	-	-

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Medical & Dental	£4,026k	£4,076k	£5,518k
Nursing Midwifery & Health Visiting	£1,211k	£2,063k	£8,339k
Scientific, Therapeutic & Technical (AHPS)	£920k	£722k	£557k

**Off-framework agency spend:**

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	-	-	£449k
Healthcare Science	-	-	-
Medical & Dental	£609k	£1,258k	£973k
Nursing Midwifery & Health Visiting	£61k	£67k	£302k
Scientific, Therapeutic & Technical (AHPS)	-	-	-

**2. Do you use insourcing providers?**

Yes.

**3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?**

**Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).**

Please see table below.

Speciality	Insourcing provider	Total spend (Apr-22 to Mar-23)
Imaging	Intersource Ltd	£175,702
Imaging	Medicare Insourcing Ltd	£243,290

Speciality	Insourcing provider	Total spend (Apr-22 to Mar-23)
Pharmacy	Lloyds Pharmacy	£898,783
Gynaecology	Outpatient Network Ltd	£420,560
Bariatrics	Streamline Surgical Services	£330,205
Endoscopy	ICS insourcing & Xyla Elective Care	£1,756,487
Cardiology	Elective Services Ltd	£73,304
ENT	Medinet	£248,917
Ophthalmology	Medinet / Practice plus	£166,311
<b>Grand Total</b>		<b>£4,313,559</b>

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on [Information.Governance@porthosp.nhs.uk](mailto:Information.Governance@porthosp.nhs.uk) or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team