



Freedom of Information Team
De La Court House
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Name:
Email:
Date: 18/07/2023
Ref: 23-24 210

Dear

RE: Freedom of Information request

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 03/07/2023. Please see responses to your requests below.

Please could I request the following information for your trust:

- 1. The total spends with off framework agencies for Nursing shifts between January 2023 – Present**
Please see the attachment to this letter.
- 2. Breakdown of departments this spend was used in i.e. A&E/ITU**
Please see the attachment to this letter.
- 3. The total spends with framework agencies for Nursing shifts between January 2023 – Present**
Please see the attachment to this letter.
- 4. Breakdown of departments this was used in i.e. A&E/ITU**
Please see the attachment to this letter.

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on Information.Governance@porthosp.nhs.uk or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team

Off Framework Agency for Nursing Shifts

Question 1

Month	Total
Jan-23	103,178.67
Feb-23	97,311.48
Mar-23	345,324.81
Apr-23	277,606.94
May-23	4,180.43
Jun-23	3,518.28
Grand Total	831,120.61

Question 2

Division	Care Group	Specialty	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Networked Services DIV	Women and Children CG	General Paediatrics	101,149.49	27,045.50	225,336.48	130,841.89	4,180.43	3,518.28	492,072.07
		Neonatology	2,029.18	-	-	-	-	-	2,029.18
Medicine and Urgent Care DIV	Medicine CG	Gastroenterology	-	70,265.98	119,988.33	146,765.05	-	-	337,019.36
Grand total			103,178.67	97,311.48	345,324.81	277,606.94	4,180.43	3,518.28	831,120.61

On Framework Agency for Nursing Shifts

Question 3

Month	Total
Jan-23	882,839.33
Feb-23	1,089,584.88
Mar-23	1,149,804.00
Apr-23	522,977.94
May-23	466,497.85
Jun-23	300,947.22
Grand Total	4,412,651.22

Question 4

Division	Care Group	Speciality	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Grand Total	
Clinical Delivery	CHAT	Registered Mental				923.00		497.50	1,420.50	
		Registered Nurse	1,911.00	1,920.05			370.50		4,201.55	
Medicine and Urgent Care	Medicine	Registered Mental	118,406.28			62,980.00	64,732.00	42,377.00	466,004.67	
		Registered Nurse	151,423.34	147,132.48	198,306.39	47,218.04	30,656.37	20,910.50	595,647.12	
	Medicine & Urgent	Registered Nurse			444.00				444.00	
	Medicine/MOPRS/Eme rCare	Registered Mental	20,517.00	3,560.95	5,561.00	575.00				
		Registered Nurse	24,792.37	24,792.37	20,299.80	6,868.92			85,660.02	
	Older Persons Medicine	Registered Mental	54,551.75			7,090.00	42,023.48	4,557.00	234,627.85	
		Registered Nurse	71,385.69	82,441.88	84,899.57	45,763.33	40,352.60	30,513.15	376,266.32	
	Urgent Care	Registered Mental Health	Registered Mental	89,593.08	120,263.85	167,809.79	90,160.07	84,309.49	41,116.62	593,252.90
			Registered Nurse	212,922.08	320,208.98	267,721.51	184,619.30	143,833.90	105,013.14	1,234,318.91
Registered Paediatric Nurse			1,770.00		314.00					2,084.00

Networked Services	Regional Cancer Center	Registered Mental	1,031.00		5,927.00			6,958.00	
		Registered Nurse	20,490.34			8,381.97	12,919.77	10,745.00	121,776.49
	Renal	Registered Mental Health	253.50						253.50
		Registered Nurse	3,758.58	4,557.50	9,426.45	514.50		1,335.00	
	Women and Children	Registered Mental	24,225.85	8,024.62	7,624.80	3,077.00	4,004.50	995.00	
		Registered Neonatal Nurse						234.68	234.68
Registered Nurse			1,022.56	8,838.26	517.50				
	Registered Paediatric Nurse	11,701.50	9,741.50	11,401.50	14,968.00	11,173.50	4,467.42	63,453.42	
No Cost Centre Info	No Cost Centre Info	Registered Mental	815.50	1,938.27	2,821.50	6,464.00	15,126.54	30,702.41	
		Registered Nurse		514.50				425.50	940.00
Surgical and Outpatients	Muscular and Skeletal	Registered Mental	3,590.50	7,082.54		11,755.25			
		Registered Nurse	26,278.92			13,572.00	7,772.00	2,742.30	182,066.40
	Private Patient Unit	Registered Mental Health	3,587.50	5,646.00		2,795.00	2,954.50		14,983.00
		Registered Nurse	4,384.00	9,311.17	6,804.11	452.50	425.50		
	Surgery	Registered Mental Health	8,210.41	7,973.00	2,887.25	425.50	497.50	524.00	20,517.66
		Registered Nurse	17,616.45			9,166.33	3,439.00	929.00	130,060.29
Surgical/Outpatients CLOSED	Registered Mental	7,755.80	7,961.50		3,244.50	1,074.20	2,862.00		
	Registered Nurse	1,866.89	8,940.50		1,446.23	832.50			
Grand Total			882,839.33	1,089,584.88	1,149,804.00	522,977.94	466,497.85	300,947.22	4,412,651.22