



Freedom of Information Team
De La Court House
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Name:
Email:
Date: 03/07/2023
Ref: 23-24 183

Dear

RE: Freedom of Information request

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 22/06/2023. Please see responses to your requests below.

- **The Trust's spend on agency workers (both on-framework and off-framework);**
- **By role type.**

Please see below table.

Sum of Amount Financial Year 22/23			
Staff Group	On Framework	Off Framework	Total
Admin & Ancillary	219,768	207,577	427,344
Medical - Consultant	4,176,826	1,583,792	5,760,618
Medical - Trainee Grades	730,509	0	730,509
Nursing - Qualified	8,338,110	301,663	8,640,177
Nursing - Unqualified	0	242,053	241,649
Scientific - AHP's	354,579	0	354,579
Scientific - Other	202,423	336,807	539,230
Grand Total	14,022,216	2,671,891	16,694,107

- With which provider/s and how much the Trust spends;

Please see below table.

Sum of Amount Financial Year 22/23			
Supplier	On Framework	Off Framework	Total
BANK PARTNERS (T/A PULSE HEALTHCARE LTD)	13,855,570		13,855,570
HEALTH PEOPLE GROUP LTD		157,771	157,771
HUNTER HEALTHCARE RESOURCING LTD	23,447		23,447
LOCUM X LTD		767,848	767,848
MEDGEN LTD		428,773	428,773
NATIONAL LOCUMS	136,839		136,839
PHL PROFESSIONALS LTD		336,807	336,807
SURGI CALL LOCUMS LTD		610,755	610,755
THORNBURY NURSING SERVICES		114,943	114,943
VENTURE PARTNERSHIP LTD		47,417	47,417
WRUK LTD		207,577	207,577
YOUR WORLD RECRUITMENT LTD	6,360		6,360
Grand Total	14,022,216	2,671,891	16,694,107

- and when the current contract ends with your agency staffing provider.

Bank Partner contract end date - 31/03/2025 with the option to extend for two 12-month periods until 31/3/2027.

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on Information.Governance@porthosp.nhs.uk or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team