



Freedom of Information Team
De La Court House
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Name:
Email:
Date: 12/06/2023
Ref: 23-24 119

Dear

RE: Freedom of Information request

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 30/05/2023. Please see responses to your requests below.

I am writing to you under the Freedom of Information Act 2000 to request the following information from the Hospital Discharge Department(s). Please may you provide me with:

- 1. Please provide details of your hospital / system discharge budget for 2023/24**
- 2. Please provide details of the number and type of FTE roles in your hospital discharge team (How many people in the team(s) and the individual roles including indicative volumes of staff per role)**
- 3. Please confirm whether you use 3rd party contractors to support your hospital discharge team in a yes/no format. Please also provide the name of the supplier and their current contracted function.**

Please provide the information in the following format:

Name of Trust: Portsmouth Hospitals University NHS Trust.

Total Budget for Hospital Discharge: Circa £1.6m per annum.

Total Number of Staff: 32.47 full time equivalent.

Types of Staff: [JOB TITLE/VOLUME] [JOB TITLE/VOLUME] etc...

Please see below table.

Types of Staff	Funded WTE
Nurse Band 8b	1.00
Nurse Band 7	3.20
Nurse Band 6	7.35
Nurse Band 5	1.44
Nurse Band 2	5.68
Admin & clerical Band 5	0.00
Admin & clerical Band 3	11.80
Admin & clerical Band 2	2.00
Grand Total	32.47

Currently Using 3rd Party Supplier in HD: Yes.

Name of 3rd Party Supplier in HD: Healthcare @ Home TA (Sciensus).

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on Information.Governance@porthosp.nhs.uk or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team