



Freedom of Information Team
De La Court House
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Name:
Email:
Date: 10/05/2023
Ref: 23-24 069

Dear

RE: Freedom of Information request

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 28/04/2023. Please see responses to your requests below.

I am writing to request information under the Freedom of Information Act. I would be grateful if you could acknowledge receipt of this request and look forward to your full response within 20 working days, as stipulated by the act.

As we are updating our HSJ database, we are trying to seek the figures for the Cost Improvement Programme that was delivered for 2023-2024. Please provide the response as per the given questions below.

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%
RHU	Portsmouth Hospitals University NHS Trust	£48.1m	5.9%

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on Information.Governance@porthosp.nhs.uk or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team