

nal Therapists

Please can you provide the yearly average of FTE vacancies in your trust for occupational therapists by band for each listed financial year

	FY2016/17	FY2017/18	FY2018/19
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Band 5	2.73	1.83	-1.17
Band 6	0.64	0.93	2.89
Band 7	0.34	0.10	-0.98

Please can you state what the annual average vacancy rate was as a percentage of the total FTEs in each band for occupational therapists for each listed financial year

	FY2016/17	FY2017/18	FY2018/19
	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)
Band 5	24.80%	22.90%	-16.80%
Band 6	2.20%	3.70%	11.60%
Band 7	3.90%	1.00%	-10.20%

Please can you provide the yearly average number of FTE occupational therapists employed by your trust for the listed financial years

	FY2016/17	FY2017/18	FY2018/19
	#	#	#
Band 5	8.27	6.17	8.42
Band 6	25.11	24.20	21.94
Band 7	8.05	9.07	10.54

Please can you provide the total annual expenditure on staffing, for your trust, from your internal bank, for occupational therapists for each listed financial year

	FY2016/17	FY2017/18	FY2018/19
	(£)	(£)	(£)
Band 5	11575	9195	8453
Band 6			
Band 7			

Please can you provide the total number of shifts that were completed by occupational therapists through your INTERNAL BANK for each listed financial year

	FY2016/17	FY2017/18	FY2018/19
	#	#	#
Band 5			

Occupatio	Band 6	N/A	N/A	N/A
	Band 7			
	Please can you provide the total annual expenditure on staffing, for your trust, from ON framework providers, for occupational			
		FY2016/17	FY2017/18	FY2018/19
		(£)	(£)	(£)
	Band 5	169536	232183	106525
	Band 6			
	Band 7			
	Please can you provide the total number of shifts that were completed by occupational therapists through ON FRAMEWORK AC			
		FY2016/17	FY2017/18	FY2018/19
	#	#	#	
Band 5	N/A	N/A	80	
Band 6				
Band 7				
Please can you provide the total annual expenditure on staffing, for your trust, from OFF framework providers, for occupational				
	FY2016/17	FY2017/18	FY2018/19	
	(£)	(£)	(£)	
Band 5	962	0	3499	
Band 6				
Band 7				
Please can you provide the total number of shifts that were completed by occupational therapists through OFF FRAMEWORK A				
	FY2016/17	FY2017/18	FY2018/19	
	#	#	#	
Band 5	N/A	N/A	0	
Band 6				
Band 7				
Please can you provide the yearly average of FTE vacancies in your trust for physiotherapists by band for each listed financial ye				
	FY2016/17	FY2017/18	FY2018/19	
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	
Band 5	5.53	5.80	4.54	
Band 6	4.03	-2.01	-3.40	

Physiotherapists

Band 7	1.24	1.85	2.57
Please can you state what the annual average vacancy rate was as a percentage of the total FTEs in each band for physiotherap			
	FY2016/17	FY2017/18	FY2018/19
	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)
Band 5	22.20%	26.50%	21.90%
Band 6	12.90%	-7.70%	-13.20%
Band 7	10.10%	14.70%	19.10%
Please can you provide the yearly average number of FTE physiotherapists employed by your trust for the listed financial years.			
	FY2016/17	FY2017/18	FY2018/19
	#	#	#
Band 5	19.38	16.10	15.93
Band 6	27.14	28.67	29.06
Band 7	11.07	10.71	10.84
Please can you provide the total annual expenditure on staffing, for your trust, from your internal bank, for physiotherapists, b			
	FY2016/17	FY2017/18	FY2018/19
	(£)	(£)	(£)
Band 5	12699	13447	10166
Band 6			
Band 7			
Please can you provide the total number of shifts that were completed by physiotherapists through your INTERNAL BANK for ea			
	FY2016/17	FY2017/18	FY2018/19
	#	#	#
Band 5	N/A	N/A	0
Band 6			
Band 7			
Please can you provide the total annual expenditure on staffing, for your trust, from ON framework providers, for physiotherap			
	FY2016/17	FY2017/18	FY2018/19
	(£)	(£)	(£)
Band 5	75984	178613	65324
Band 6			
Band 7			

Please can you provide the total number of shifts that were completed by physiotherapists through ON FRAMEWORK AGENCY

	FY2016/17	FY2017/18	FY2018/19
	#	#	#
Band 5	N/A	N/A	147
Band 6			
Band 7			

Please can you provide the total annual expenditure on staffing, for your trust, from OFF framework providers, for physiotherapists

	FY2016/17	FY2017/18	FY2018/19
	(£)	(£)	(£)
Band 5	0	0	0
Band 6			
Band 7			

Please can you provide the total number of shifts that were completed by physiotherapists through OFF FRAMEWORK AGENCY

	FY2016/17	FY2017/18	FY2018/19
	#	#	#
Band 5	N/A	N/A	0
Band 6			
Band 7			

Financial year.		
FY2019/20	FY2020/21	FY2021/22 (YTD)
Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
-1.83	1.17	0.71
3.36	1.78	2.40
-1.71	-0.51	0.11

therapists in your trust for each listed financial year		
FY2019/20	FY2020/21	FY2021/22 (YTD)
Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)
-26.20%	17.10%	11.90%
13.30%	7.40%	10.30%
-18.00%	-5.30%	1.00%

years.		
FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
8.83	5.17	5.29
21.83	22.11	20.83
11.22	11.18	11.12

poists, by band.		
FY2019/20	FY2020/21	FY2021/22 (YTD)
(£)	(£)	(£)
6916	79038	58450

The Trust do not split

K for each of the listed financial years.		
FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#

* Please note bank par

31	307	207	The Trust do not split
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therapists, by band.

FY2019/20	FY2020/21	FY2021/22 (YTD)
(£)	(£)	(£)
3058	16125	14555

The Trust do not split

AGENCY PROVIDERS for each of the listed financial years

FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
115	240	66

* Please note bank par
The Trust do not split

therapists, by band.

FY2019/20	FY2020/21	FY2021/22 (YTD)
(£)	(£)	(£)
0	0	0

The Trust do not split

AGENCY PROVIDERS for each of the listed financial years

FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
0	0	0

* Please note bank par
The Trust do not split

ear.

FY2019/20	FY2020/21	FY2021/22 (YTD)
Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
2.70	-0.65	1.89
-3.16	1.94	4.65

-0.07	-0.57	-1.98
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ists in your trust for each listed financial year

FY2019/20	FY2020/21	FY2021/22 (YTD)
Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)	Annual AverageVacancy rate (%)
14.20%	-3.50%	10.10%
-12.10%	7.20%	17.20%
-0.60%	-4.80%	-16.70%

FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
16.27	19.25	16.71
29.26	25.02	22.44
12.23	12.38	13.92

y band.

FY2019/20	FY2020/21	FY2021/22 (YTD)
(£)	(£)	(£)
3448	141065	69508

The Trust do not split

ach of the listed financial years.

FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
26	642	339

* Please note bank par

The Trust do not split

ists, by band.

FY2019/20	FY2020/21	FY2021/22 (YTD)
(£)	(£)	(£)
22528	58440	0

The Trust do not split

PROVIDERS for each of the listed financial years

FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
274	104	0

* Please note bank par
The Trust do not split

providers, by band.

FY2019/20	FY2020/21	FY2021/22 (YTD)
(£)	(£)	(£)
0	0	0

The Trust do not split

PROVIDERS for each of the listed financial years

FY2019/20	FY2020/21	FY2021/22 (YTD)
#	#	#
0	0	0

* Please note bank par
The Trust do not split

bank and agency staff by grade - this figure is for all grades

tners were unable to provide data for the fields with N/A as they do not hold date for those years

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