

Question # 1**Please can you provide the a**

Average FTE vacancy
Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

Vacancy Rate (Average Vacancy/Average FTEs)
Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

Question #2**Please provide the spend**

Bank Spending
Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

Question #3**Please provide the volu**

Bank Staff Volume
Staffing Provision
Consultant Anaesthetists

Consultant Obstetricians
Consultant Radiologist

Question #4 Please provide the total spend for

Total Agency Spending

Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist



Agency Spending On-Framework

Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

Agency Spending Off-Framework

Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

Total Agency Staff Volume

Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist



Agency Volume On-Framework

Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

Agency Volume Off-Framework

Staffing Provision
Consultant Anaesthetists
Consultant Obstetricians
Consultant Radiologist

average number of FTE vacancies for each year from FY2016/17 to FY2020/21 for

FY2020/21	FY2019/20
Average # of FTE vacancy	Average # of FTE vacancy
5.37	4.44
1.22	-0.66
2.18	4.16

FY2020/21	FY2019/20
Vacancy rate (%)	Vacancy rate (%)
10.10%	8.30%
5.70%	-3.80%
7.00%	13.00%

for your Trust for each year from FY2016/17 to FY2020/21 for

FY2020/21	FY2019/20
Yearly Spending	Yearly Spending
£1.7m	£1.0m
£0.2m	£0.2m
£0.4m	£0.3m

me of bank staff for your Trust for each year from FY2016/17 to

FY2020/21	FY2019/20
Volume	Volume
43	28

2	1
23	15

for your Trust for each year from FY2016/17 to FY2020/21 for a

FY2020/21	FY2019/20
Yearly Spending	Yearly Spending
£0.4m	£0.6m
£0.4m	£0.6m
£0.2m	£0.1m

Please provide a breakdown of agency spending if possible between on-f

FY2020/21	FY2019/20
Yearly Spending	Yearly Spending
£0.4m	£0.6m
£0.4m	£0.6m
£0.2m	£0.1m

FY2020/21	FY2019/20
Yearly Spending	Yearly Spending
0	0
0	0
0	0

de the volume of agency staff for your Trust for each year from

FY2020/21	FY2019/20
Volume	Volume
4	8
1	3
2	3

Please provide a breakdown of agency volume if possible between on-fr

FY2020/21	FY2019/20
Volume	Volume
4	8
1	3
2	3

FY2020/21	FY2019/20
Volume	Volume
0	0
0	0
0	0

7 to FY2020/21 for the following 3 specialties. Please can you als

FY2018/19	FY2017/18
Average # of FTE vacancy	Average # of FTE vacancy
1.48	0.28
-0.16	1.12
3.93	2.90

FY2018/19	FY2017/18
Vacancy rate (%)	Vacancy rate (%)
3.20%	0.50%
-0.90%	6.40%
12.10%	9.10%

bank staffing for the following categories:

FY2018/19	FY2017/18
Yearly Spending	Yearly Spending
£0.5m	£0.3m
£0.40	£0.3m
£0.4m	£0.3m

o FY2020/21 for the following categories:

FY2018/19	FY2017/18
Volume	Volume
0	N/A

1	N/A
0	N/A

agency staffing for the following staffing categories

FY2018/19	FY2017/18
Yearly Spending	Yearly Spending
£0.1m	£0m
£0.8m	£0.6m
£0.4m	£0.1m

framework and off-framework and insert the data below

FY2018/19	FY2017/18
Yearly Spending	Yearly Spending
£0.1m	£0m
£0.8m	£0.6m
£0.4m	£0.1m

FY2018/19	FY2017/18
Yearly Spending	Yearly Spending
0	0
0	0
0	0

FY2016/17 to FY2020/21 for the following staffing categories

FY2018/19	FY2017/18
Volume	Volume
1	N/A
0	N/A
2	N/A

amework and off-framework and insert the data below

FY2018/19	FY2017/18
Volume	Volume
1	N/A
0	N/A
2	N/A

FY2018/19	FY2017/18
Volume	Volume
0	N/A
0	N/A
0	N/A

o state what the vacancy rate was as a percentage of the total F

FTE = Full Time Employee

FY2016/17
Average # of FTE vacancy
0.19
0.55
3.89

FY2016/17
Vacancy rate (%)
2.90%
3.10%
12.30%



FY2016/17
Yearly Spending
£0m
-
-

*Please note finance do not have information for 2016-2017

*Please note finance do not have information for 2016-2017



FY2016/17
Volume
N/A

*Please note bank partners do not hold information for 2016- 2017

N/A
N/A

*Please note bank partners do not hold information for 2016- 2017
 *Please note bank partners do not hold information for 2016- 2017



FY2016/17
Yearly Spending
-
-
-

*Please note finance do not have information for 2016-2017
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 *Please note finance do not have information for 2016-2017



FY2016/17
Yearly Spending
-
-
-

*Please note finance do not have information for 2016-2017
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FY2016/17
Yearly Spending
-
-
-

*Please note finance do not have information for 2016-2017
 *Please note finance do not have information for 2016-2017
 *Please note finance do not have information for 2016-2017



FY2016/17
Volume
N/A
N/A
N/A

*Please note bank partners do not hold information for 2016- 2017
*Please note bank partners do not hold information for 2016- 2017
*Please note bank partners do not hold information for 2016- 2017



FY2016/17
Volume
N/A
N/A
N/A

*Please note bank partners do not hold information for 2016- 2017
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*Please note bank partners do not hold information for 2016- 2017

FY2016/17
Volume
N/A
N/A
N/A

*Please note bank partners do not hold information for 2016- 2017
*Please note bank partners do not hold information for 2016- 2017
*Please note bank partners do not hold information for 2016- 2017

TEs in each staffing category:











