

Data Input Cell

**Question # 1** Please can you provide the average number of FTE vacancies for each year from FY2016/17 to FY2020/21 for the following 4 specialties. Please can you also state what the vacancy rate was as a percentage of the total FTEs in each staffing category:

FTE = Full Time Employee

**Average FTE vacancy**

Staffing Provision	FY2020/21	FY2019/20	FY2018/19	FY2017/18	FY2016/17
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Anaesthetists	0	6.32	0	1.22	-
Mental Health nurses	-	-	-	-	-
Midwives	25.51	5.14	9.61	18.00	-
Obstetricians	0	0	1.08	0.03	-

**Vacancy Rate (Average Vacancy/Average FTEs)**

Staffing Provision	FY2020/21	FY2019/20	FY2018/19	FY2017/18	FY2016/17
	Vacancy rate (%)	Vacancy rate (%)	Vacancy rate (%)	Vacancy rate (%)	Vacancy rate (%)
Anaesthetists	0.00%	7.04%	0.00%	1.39%	-
Mental Health nurses	-	-	-	-	-
Midwives	10.95%	2.47%	4.61%	8.48%	-
Obstetricians	0.00%	0.00%	2.38%	0.07%	-

**Question #2** Please provide the spend for your Trust for each year from FY2016/17 to FY2020/21 for bank staffing for the following categories:

**Bank Spending**

Staffing Provision	FY2020/21	FY2019/20	FY2018/19	FY2017/18	FY2016/17
	Yearly Spending	Yearly Spending	Yearly Spending	Yearly Spending	Yearly Spending
Anaesthetists	724,958	340,874	70,171	112,748	-
Mental Health nurses	-	-	-	-	-
Midwives	983,895	784,436	666,274	615,667	-
Obstetricians	217,471	188,311	420,417	272,590	-

**Question #3** Please provide the spend for your Trust for each year from FY2016/17 to FY2020/21 for on-framework agency staffing for the following staffing categories:

**Agency Spending On-Framework**

Staffing Provision	FY2020/21	FY2019/20	FY2018/19	FY2017/18	FY2016/17
	Yearly Spending	Yearly Spending	Yearly Spending	Yearly Spending	Yearly Spending
Anaesthetists	395,801	553,783	77,227	0	-
Mental Health nurses	-	-	-	-	-
Midwives	0	5,252	0	0	-
Obstetricians	369,868	607,760	821,954	613,893	-

**Question #4** Please provide the spend for your Trust for each year from FY2016/17 to FY2020/21 for off-framework agency staffing for the following staffing categories:

**Agency Spending Off-Framework**

Staffing Provision	FY2020/21	FY2019/20	FY2018/19	FY2017/18	FY2016/17
	Yearly Spending	Yearly Spending	Yearly Spending	Yearly Spending	Yearly Spending
Anaesthetists	0	0	0	0	-
Mental Health nurses	-	-	-	-	-
Midwives	43,701	0	0	0	-
Obstetricians	0	0	0	0	-