

Sum of Amount		
New Specialty	Staff Group	Total
Accident and Emergency	Nursing - Qualified	-725
Anaesthetics	Medical - Consultant	395,801
	Medical - Trainee Grades	0
	Scientific - AHP's	174
Cardiology	Nursing - Qualified	0
	Scientific - AHP's	6,486
	Scientific - Other	485
CHAT CG	Medical - Trainee Grades	-8,000
	Nursing - Qualified	8,176
	Scientific - Other	12,990
Corporate Cancer Team CG	Admin & Ancillary	-7,379
Corporate Charges	Admin & Ancillary	169,852
	Medical - Consultant	373,659
	Medical - Trainee Grades	275,848
	Nursing - Qualified	274,596
	Nursing - Unqualified	14,617
	Scientific - AHP's	82,889
	Scientific - Other	71,803
Critical Care	Nursing - Qualified	734
CT/MRI	Scientific - AHP's	1,752
	Scientific - Other	6,274
Development Team	Admin & Ancillary	3,635
Director of Nursing	Admin & Ancillary	105,631
Estates	Admin & Ancillary	0
Haematology/Oncology	Nursing - Qualified	545
Human Resources	Admin & Ancillary	5,506
ICT	Admin & Ancillary	-6,451
Imaging CG	Medical - Consultant	106,196
	Scientific - AHP's	496,964
	Scientific - Other	22,269
Maternity	Nursing - Qualified	0
Medicine CG	Admin & Ancillary	110
	Medical - Consultant	186,007
	Medical - Trainee Grades	73,826
	Nursing - Qualified	323,090
	Scientific - AHP's	12,426
	Scientific - Other	220
MSK & Head/Neck CG	Medical - Consultant	855,577
	Medical - Other	2,275
	Medical - Trainee Grades	196,678
	Nursing - Qualified	74,018
	Scientific - AHP's	22,444
	Scientific - Other	14,290
Older Persons Medicine CG	Medical - Consultant	896,324
	Medical - Trainee Grades	121,773
	Nursing - Qualified	190,124
	Nursing - Unqualified	0
	Other - Seconded from Non NHS Body	126,653

	Scientific - AHP's	39,288
	Scientific - Other	0
Operational Support Services	Nursing - Qualified	668
Pathology CG	Medical - Consultant	4,670
	Scientific - AHP's	0
	Scientific - Other	24,922
Pharmacy CG	Nursing - Qualified	-13
	Scientific - Other	30,233
Private Patient Unit CG	Nursing - Qualified	0
Radiotherapy	Scientific - AHP's	-23,574
	Scientific - Other	0
Regional Cancer Center CG	Medical - Consultant	756,229
	Medical - Trainee Grades	60,638
	Nursing - Qualified	12,326
	Scientific - AHP's	0
Renal CG	Nursing - Qualified	5,409
Respiratory Medicine	Admin & Ancillary	312
	Nursing - Qualified	24,807
	Scientific - AHP's	20,790
	Scientific - Other	13,658
Site Operations	Nursing - Qualified	301
Strategy and Performance	Admin & Ancillary	-3,298
Surgery CG	Nursing - Qualified	85,110
	Scientific - Other	-2,477
Surgical and Outpatient Mgt	Admin & Ancillary	6
Therapies Central	Scientific - AHP's	0
	Scientific - Other	0
Therapies CG	Admin & Ancillary	3,573
	Medical - Consultant	13
	Scientific - AHP's	83,165
	Scientific - Other	-4,083
Urgent Care CG	Medical - Consultant	4,322
	Medical - Trainee Grades	-1
	Nursing - Qualified	148,665
	Nursing - Unqualified	391
Women and Children CG	Medical - Consultant	32,948
	Medical - Trainee Grades	372,769
	Nursing - Qualified	127,726
Grand Total		7,329,655