



Freedom of Information Team
Post Room
Queen Alexandra Hospital
Southwick Hill Road
Portsmouth
Hampshire
PO6 3LY

Date: 24/09/2021

Ref: 21-22 284

Freedom of Information request

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 26/08/2021. Please see responses to your requests below.

Enterprise Resource Planning Software Solution (ERP):

Primary Customer Relationship Management Solution (CRM):

Primary Human Resources (HR) and Payroll Software Solution:

- 1. Name of Supplier:**
- 2. The brand of the software:**
- 3. Description of the contract:**
- 4. Number of Users/Licenses:**
- 5. Annual Spend:**
- 6. Contract Duration:**
- 7. Contract Start Date:**
- 8. Contract Expiry:**
- 9. Contract Review Date:**
- 10. Contact Details:**

Please see below:

Enterprise Resource Planning Software Solution (ERP):

Name of Supplier

Premier IT Group Limited.

The brand of the software

Perp.

Description of the contract

Electronic platform for medical revalidation, appraisal and job planning processes.

Number of Users/Licenses

780 licences.

Annual Spend

The Trust annual spend on this system is approximately £36,610.

Contract Duration

Three years with the option to extend by a further two 12 month periods.

Contract Start Date

The contract start date was 26th July 2019.

Contract Expiry

The contract end date is the 25th June 2022 with option to extend until 25th June 2024.

Contract Review Date

The contract review date is February 2022.

Contact Details

The Trust's contact for this system is below:

Tom Weeks – E-Systems Implementation Manager

Tom.weeks@porthops.nhs.uk

Primary Customer Relationship Management Solution (CRM):

The Trust does not have a Customer Relationship Management Solution.

Primary Human Resources (HR) and Payroll Software Solution:

Name of Supplier

Allocate Software Limited.

The brand of the software

HealthMedics Optima Healthroster Optima SaaS.

Description of the contract

This contract provides the Trust with the ability to roster staff shifts across the Trust.

Number of Users/Licences

986 licences.

Annual Spend

The Trust annual spend on this system is approximately £184,000.00.

Contract Duration

The contract duration is three years with the option to extend by a further two twelve month periods.

Contract Start Date

The contract start date was the 30th November 2018.

Contract Expiry

The contract end date is the 29th November 2021 with option to extend until 2023.

Contract Review Date

The contract review is currently taking place.

Contact Details

The Trust contact for this system is below:

Tom Weeks – E-Systems Implementation Manager

Tom.weeks@porthops.nhs.uk

Name of Supplier

NHS Shared Business Services Ltd.

The brand of the software

SBS Oracle.

Description of the contract

This contract is to provide Finance and Accounting and Employment Services.

Number of Users/Licences

Number of licenses is unlimited.

Annual Spend

The Trust annual spend on this system is approximately £974,600.

Contract Duration

The contract duration is five years.

Contract Start Date

The contract start date was the 1st April 2017.

Contract Expiry

The contract end date is 31st March 2022.

Contract Review Date

The contract review is currently taking place.

Contact Details

The Trust contact for this system is below:

Lee Williams, Head of Financial Accounting,

lee.williams@porthosp.nhs.uk

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on Information.Governance@porthosp.nhs.uk or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team