



Freedom of Information Team  
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Name:  
Email:  
Date: 09/09/2021  
Ref: 21-22 276

### **Freedom of Information request**

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 19/08/2021. Please see responses to your requests below.

- 1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2020/21 financial year or just the total headcount as at Tuesday, March 31st, 2021.**

**Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)**

The Trust can confirm that we do hold the information you have requested, however this information is exempt under section 21 of the Freedom of Information Act because it is reasonably accessible to you. Section 21 of the Freedom of Information Act exempts disclosure of information that is reasonably accessible by other means, and the terms of the exemption mean that we do not have to consider whether or not it would be in the public interest for you to have the information. Please see link below to the Trust's annual report and accounts for 2020-21 where you can find the information requested:

<https://www.porthosp.nhs.uk/about-us/documents/Annual%20Report%202020-21%20-%20Published.pdf>

- 2. Staff Cost – Total staff cost during the 2020/21 financial year split into permanent and non-permanent staff.**

Please see answer in Question 1.

- 3. Agency Hours – Hours worked by agency staff in the 2020/21 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

HEW Planning Group	Job Role	Hours Worked
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Allied Health Professionals	Scientific, Therapeutic & Technical 5 OT	82.5
Allied Health Professionals	Scientific, Therapeutic & Technical 5 PT	75
Allied Health Professionals	Scientific, Therapeutic & Technical 5 RAD	233
Allied Health Professionals	Scientific, Therapeutic & Technical 5 SCI	1477
Allied Health Professionals	Scientific, Therapeutic & Technical 6 OT	1387.5
Allied Health Professionals	Scientific, Therapeutic & Technical 6 PT	1370.75
Allied Health Professionals	Scientific, Therapeutic & Technical 6 RAD	2335
Allied Health Professionals	Scientific, Therapeutic & Technical 6 SALT	315
Allied Health Professionals	Scientific, Therapeutic & Technical 7 AHP	46
Allied Health Professionals	Scientific, Therapeutic & Technical 7 RAD	6966.44
Healthcare Sciences	Scientific, Therapeutic & Technical 6 SCI	1125.5
Healthcare Scientists	Scientific, Therapeutic & Technical 8a SCI	7.5
Infrastructure Support - Admin & Estates	Admin & Clerical 2 A&C	12
Infrastructure Support - Admin & Estates	Admin & Clerical 5 A&C	952.5
Infrastructure Support - Admin & Estates	Admin & Clerical 7 A&C	435
Infrastructure Support - Senior managers	Admin & Clerical 8a A&C	6720
Infrastructure Support - Senior managers	Admin & Clerical 8d A&C	673
Infrastructure Support - Senior managers	Admin & Clerical 9 A&C	316.25
M&D Consultants	Consultants CON	16157.58
M&D Training	Junior Doctors ST1/2	97.5
M&D Training	Junior Doctors ST3	9600
Other STT	Scientific, Therapeutic & Technical 6 PHM	859.25
Other STT	Scientific, Therapeutic & Technical 6 TECH	337.5
Other STT	Scientific, Therapeutic & Technical 7 SCI	128
Registered Nursing & Midwifery	Registered Nursing 5 RMN	1974
Registered Nursing & Midwifery	Registered Nursing 5 RN	17227.73
Registered Nursing & Midwifery	Scientific, Therapeutic & Technical 6 SCI	150.75
<b>Grand Total</b>		<b>71062.25</b>

**4. Agency Spend – Total amount spent on agency staff in the 2020/21 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

Please see answer in Question 1.

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on [Information.Governance@porthosp.nhs.uk](mailto:Information.Governance@porthosp.nhs.uk) or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information, please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team