

| Sum of Amount | | Fiscal Year 2020/21 Jan |
|--|------------------------------|-------------------------------|
| Specialty | Subjective Code Desc | |
| Anaesthetics | Locum Consultant | 313 |
| | Locum S.H.O. (including FY2) | 9 |
| | Locum SPR | 464 |
| Anaesthetics Total | | 786 |
| Cardiology | MLSO Bank | 385 |
| Cardiology Total | | 385 |
| CHAT CG | Locum S.H.O. (including FY2) | 548 |
| | Locum SPR | 1,424 |
| CHAT CG Total | | 1,972 |
| Corporate Charges | Locum Consultant | 147 |
| | Locum S.H.O. (including FY2) | 466 |
| | Locum Speciality Doctors | 0 |
| | Locum SPR | 365 |
| | MLSO Bank | 0 |
| Corporate Charges Total | | 978 |
| Imaging CG | Locum Consultant | 366 |
| | Locum SPR | 225 |
| Imaging CG Total | | 591 |
| Medicine CG | Locum Consultant | 800 |
| | Locum S.H.O. (including FY2) | 5,104 |
| | Locum Speciality Doctors | 0 |
| | Locum SPR | 3,778 |
| Medicine CG Total | | 9,683 |
| MSK & Head/Neck CG | Locum Consultant | 114 |
| | Locum S.H.O. (including FY2) | 1,370 |
| | Locum SPR | 1,135 |
| MSK & Head/Neck CG Total | | 2,618 |
| Older Persons Medicine CG | Locum Consultant | 1,059 |
| | Locum S.H.O. (including FY2) | 3,227 |
| | Locum Speciality Doctors | 0 |
| | Locum SPR | 2,257 |
| Older Persons Medicine CG Total | | 6,543 |
| Pathology CG | Locum Consultant | 0 |
| | Locum S.H.O. (including FY2) | 84 |
| | Locum SPR | 29 |
| | MLSO Bank | -193 |
| Pathology CG Total | | -81 |
| Regional Cancer Center CG | Locum Consultant | 657 |
| | Locum S.H.O. (including FY2) | 142 |
| | Locum SPR | 460 |
| Regional Cancer Center CG Total | | 1,259 |
| Renal CG | Locum Consultant | 0 |
| | Locum S.H.O. (including FY2) | 229 |
| | Locum Speciality Doctors | 69 |
| | Locum SPR | 346 |
| Renal CG Total | | 644 |
| Research and Innovation | Locum S.H.O. (including FY2) | 0 |

| | | |
|--------------------------------------|------------------------------|---------------|
| | Locum SPR | 0 |
| Research and Innovation Total | | 0 |
| Surgery CG | Locum Consultant | 0 |
| | Locum S.H.O. (including FY2) | 1,115 |
| | Locum SPR | 121 |
| Surgery CG Total | | 1,236 |
| Urgent Care CG | Locum Consultant | 1,740 |
| | Locum S.H.O. (including FY2) | 2,861 |
| | Locum SPR | 2,182 |
| Urgent Care CG Total | | 6,783 |
| Women and Children CG | Locum Consultant | 125 |
| | Locum S.H.O. (including FY2) | 78 |
| | Locum Speciality Doctors | 0 |
| | Locum SPR | 816 |
| Women and Children CG Total | | 1,019 |
| Grand Total | | 34,415 |

| Fiscal Period | | | | | | |
|---------------|----------------|----------------|---------------|----------------|--------------|--|
| Feb | Mar | Aug | Sep | Oct | Nov | |
| 189 | 0 | -9,507 | -353 | -1,929 | 1,440 | |
| 0 | 63 | -987 | 37 | -2 | 36 | |
| 475 | 352 | -3,225 | 146 | 444 | 496 | |
| 664 | 414 | -13,719 | -170 | -1,487 | 1,972 | |
| -58 | 884 | 0 | 0 | 1,037 | 160 | |
| -58 | 884 | 0 | 0 | 1,037 | 160 | |
| 567 | 784 | -1,226 | 0 | 0 | 0 | |
| 1,642 | 836 | -6,007 | 234 | -831 | 223 | |
| 2,209 | 1,621 | -7,233 | 234 | -831 | 223 | |
| 188 | 99,088 | 0 | 0 | 0 | 0 | |
| 37 | 66,985 | 0 | 0 | 0 | 171 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | 57,868 | 0 | 0 | 0 | 259 | |
| 0 | -265 | 0 | 0 | 0 | 0 | |
| 224 | 223,675 | 0 | 0 | 0 | 430 | |
| 663 | 1,133 | -3,511 | -451 | 290 | 362 | |
| 25 | 226 | 309 | -1,145 | 113 | 53 | |
| 689 | 1,359 | -3,202 | -1,596 | 403 | 416 | |
| 1,570 | 1,892 | 11,100 | -2,705 | -13,933 | 1,704 | |
| 7,867 | 10,082 | -7,948 | 11,437 | -15,777 | 6,003 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 2,648 | 3,892 | -26,958 | 12,258 | -6,994 | 1,497 | |
| 12,085 | 15,867 | -23,807 | 20,990 | -36,704 | 9,205 | |
| 180 | 281 | -2,758 | 1,832 | -1,346 | 768 | |
| 1,260 | 2,106 | -9,012 | 1,799 | 1,295 | 780 | |
| 1,158 | 1,791 | -3,376 | 1,978 | -9,492 | 1,017 | |
| 2,598 | 4,179 | -15,147 | 5,609 | -9,543 | 2,564 | |
| 1,896 | 2,231 | -9,267 | -4,093 | -10,036 | 1,891 | |
| 5,668 | 6,601 | -13,412 | 2,773 | -3,663 | 3,502 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 1,205 | 1,117 | -5,856 | 3,424 | -4,343 | 1,086 | |
| 8,769 | 9,949 | -28,534 | 2,104 | -18,043 | 6,479 | |
| 0 | 92 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 14 | 0 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 95 | 350 | -402 | -39 | 406 | 73 | |
| 95 | 442 | -402 | -39 | 420 | 73 | |
| 1,105 | 1,504 | 11,485 | -3,377 | -24,766 | 1,457 | |
| 258 | 22 | -8,170 | -1,484 | -293 | 476 | |
| 494 | 390 | -5,231 | -27 | -4,449 | 832 | |
| 1,857 | 1,916 | -1,917 | -4,888 | -29,509 | 2,765 | |
| 0 | 0 | 0 | 0 | 36 | 0 | |
| 192 | 62 | -1,787 | -7,882 | -4 | 175 | |
| -58 | 771 | 0 | 0 | 0 | 0 | |
| 0 | 0 | -791 | 375 | 266 | 325 | |
| 135 | 833 | -2,579 | -7,507 | 298 | 501 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | |
|---------------|----------------|-----------------|---------------|-----------------|---------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 43 | 12 | 0 |
| 438 | 470 | -3,942 | 61 | 63 | 0 |
| 604 | 368 | -3,475 | 681 | 199 | 65 |
| 1,042 | 838 | -7,417 | 785 | 274 | 65 |
| 2,742 | 3,503 | -16,612 | 10,273 | -5,064 | 2,204 |
| 2,972 | 3,758 | -10,202 | 5,981 | -3,197 | 3,104 |
| 1,258 | 2,010 | -6,213 | 3,518 | -2,630 | 1,275 |
| 6,972 | 9,271 | -33,028 | 19,772 | -10,891 | 6,583 |
| 419 | 352 | -8,692 | 1,231 | -2,514 | 511 |
| 276 | 643 | -2,326 | -998 | -653 | 497 |
| 227 | 277 | 0 | 0 | 0 | 0 |
| 811 | 1,100 | 4,964 | -6,559 | -2,572 | 1,173 |
| 1,733 | 2,372 | -6,054 | -6,326 | -5,738 | 2,182 |
| 39,014 | 273,620 | -143,036 | 28,967 | -110,314 | 33,618 |

| Dec | 2021/22 | | | | Grand Total | |
|-----|---------------|---------------|---------------|---------------|---------------|----------------|
| | Apr | May | Jun | Jul | | |
| | 969 | 219 | 630 | 846 | 665 | -6,517 |
| | 79 | 38 | 189 | 84 | 0 | -454 |
| | 564 | 179 | 390 | 144 | 204 | 632 |
| | 1,613 | 436 | 1,209 | 1,074 | 869 | -6,339 |
| | -601 | -1,058 | 39 | 460 | -749 | 499 |
| | -601 | -1,058 | 39 | 460 | -749 | 499 |
| | 550 | 43 | 0 | 35 | 0 | 1,300 |
| | 364 | 139 | 0 | 679 | 436 | -860 |
| | 913 | 182 | 0 | 715 | 436 | 440 |
| | 102 | 498 | 0 | 124 | 123 | 100,270 |
| | 345 | 198 | 0 | 62 | 227 | 68,490 |
| | 0 | 0 | 0 | 0 | 25 | 25 |
| | 0 | 0 | 0 | 0 | 0 | 58,492 |
| | 0 | 0 | 0 | 0 | 0 | -265 |
| | 447 | 697 | 0 | 186 | 375 | 227,012 |
| | 481 | 1,164 | 1,010 | 1,268 | 629 | 3,404 |
| | 64 | 113 | 16 | 1 | 112 | 114 |
| | 545 | 1,277 | 1,026 | 1,269 | 741 | 3,518 |
| | 1,527 | 1,726 | 1,490 | 2,113 | 1,882 | 9,167 |
| | 7,675 | 8,568 | 6,400 | 9,671 | 6,326 | 55,408 |
| | 0 | 0 | 0 | 0 | 615 | 615 |
| | 2,869 | 3,714 | 2,745 | 2,827 | 1,908 | 4,185 |
| | 12,071 | 14,008 | 10,635 | 14,611 | 10,732 | 69,375 |
| | 510 | 210 | 297 | 679 | 908 | 1,676 |
| | 2,033 | 1,065 | 810 | 1,540 | 1,153 | 6,199 |
| | 1,418 | 1,338 | 763 | 1,664 | 1,466 | 858 |
| | 3,961 | 2,613 | 1,871 | 3,883 | 3,527 | 8,733 |
| | 2,310 | 2,537 | 2,544 | 3,576 | 2,083 | -3,269 |
| | 4,979 | 5,354 | 4,517 | 5,556 | 4,553 | 29,654 |
| | 0 | 0 | 26 | 1 | 0 | 27 |
| | 1,690 | 505 | 486 | 743 | 473 | 2,788 |
| | 8,978 | 8,396 | 7,573 | 9,875 | 7,109 | 29,199 |
| | 0 | 170 | 112 | 230 | 117 | 721 |
| | 0 | 0 | 0 | 0 | 0 | 97 |
| | 0 | 0 | 0 | 0 | 0 | 29 |
| | 132 | 527 | -1,344 | 0 | -47 | -441 |
| | 132 | 697 | -1,232 | 230 | 70 | 406 |
| | 1,213 | 1,977 | 929 | 2,959 | 2,575 | -2,283 |
| | 494 | 14 | 126 | 359 | 124 | -7,932 |
| | 446 | 609 | 611 | 619 | 916 | -4,330 |
| | 2,153 | 2,600 | 1,666 | 3,937 | 3,614 | -14,546 |
| | 0 | 0 | 0 | 0 | 0 | 36 |
| | 74 | 38 | 13 | 91 | 149 | -8,648 |
| | 0 | 361 | 531 | 676 | 210 | 2,560 |
| | 507 | 0 | 0 | 47 | 69 | 1,143 |
| | 581 | 399 | 544 | 814 | 428 | -4,909 |
| | 0 | 0 | 0 | 57 | 1 | 58 |

| | | | | | |
|---------------|---------------|---------------|---------------|---------------|----------------|
| 0 | 0 | 0 | 41 | 25 | 66 |
| 0 | 0 | 0 | 99 | 26 | 124 |
| 0 | 0 | 0 | 0 | 0 | 55 |
| 292 | 133 | 108 | 375 | 403 | -485 |
| 369 | 44 | 120 | 311 | 0 | -593 |
| 661 | 177 | 228 | 686 | 403 | -1,023 |
| 3,436 | 2,688 | 2,389 | 3,306 | 3,038 | 13,644 |
| 5,186 | 4,065 | 2,945 | 4,072 | 3,546 | 25,091 |
| 2,219 | 1,167 | 970 | 1,730 | 1,093 | 8,578 |
| 10,840 | 7,920 | 6,304 | 9,108 | 7,677 | 47,313 |
| 300 | 121 | 743 | 68 | 149 | -7,187 |
| 342 | 464 | 782 | 831 | 797 | 734 |
| 0 | 329 | 551 | 503 | 317 | 2,205 |
| 962 | 581 | 809 | 907 | 370 | 3,363 |
| 1,605 | 1,496 | 2,885 | 2,309 | 1,633 | -885 |
| 43,901 | 39,839 | 32,747 | 49,256 | 36,891 | 358,918 |