

<b>Title</b>	<b>Band 2</b>	<b>Band 3</b>	<b>Band 4</b>	<b>Band 5</b>
<b>Funded Budgeted Full time equivalent</b>	83.12	26.90	3.00	21.00
<b>Substantive Full time equivalent</b>	66.66	28.45	3.00	16.84
<b>Bank Full time equivalent</b>	11.83	0.47	0.33	4.00
<b>Vacancy Full time equivalent</b>	16.46	-1.55	0.00	4.16
<b>Vacancies (Excluding Bank)</b>	4.63	-2.02	-0.33	0.16

<b>Band</b>	<b>Band 7</b>	<b>Bands 8a - 8d</b>	<b>Band 9</b>	<b>Others</b>	<b>Training</b>	<b>Consultants</b>
166.82	37.62	7.00	0.00	0.00	0.00	0.00
139.09	35.78	7.50	0.00	0.00	0.00	0.00
14.54	0.85	0.00	0.00	0.00	0.00	0.00
27.73	1.84	-0.50	0.00	0.00	0.00	0.00
13.19	0.99	-0.50	0.00	0.00	0.00	0.00

Total
345.46
297.32
32.03
48.14
16.11