

1/2. Breakdown of the monetary spend per agency for Medical Locums

Row Labels	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	Grand Total
Accident & Emergency	£7,668	£0	£5,112	£14,086	£12,763	£13,371	£13,567	£10,763	£12,010	£11,907	£12,620	£13,476	£12,113	£12,113	£1,211	£0	£152,779
Athona	£0	£2,610	£5,220	£0	£7,419	£2,873	£7,939	£8,591	£12,765	£6,538	£16,368	£10,426	£7,710	£8,217	£9,774	£6,779	£113,229
Evergood Associates	£18,985	£31,696	£24,962	£17,094	£17,094	£19,610	£17,871	£17,596	£16,280	£19,203	£16,576	£15,651	£18,683	£21,151	£24,731	£26,142	£323,325
Fresh Medic	£25,875	£34,973	£29,715	£27,990	£20,480	£28,062	£26,026	£17,018	£0	£0	£0	£0	£0	£0	£0	£0	£210,140
Holt Doctors	£0	£0	£0	£0	£0	£2,957	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£2,957
ID Medical Drs	£67,867	£52,167	£59,353	£11,703	£17,899	£14,893	£39,723	£39,629	£44,530	£43,735	£30,724	£32,696	£35,299	£31,948	£33,455	£25,760	£581,380
Interact Medical	£128,089	£109,554	£107,882	£73,939	£79,618	£93,932	£99,215	£66,754	£89,122	£100,668	£105,268	£78,562	£63,030	£49,727	£63,603	£82,449	£1,391,413
Medacs	£0	£3,839	£12,634	£17,294	£20,190	£14,892	£21,746	£0	£12,130	£15,710	£15,738	£13,274	£7,920	£984	£0	£0	£156,350
Medilink	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£23,925	£41,761	£41,961	£107,647
National Locums	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
NC Healthcare	£75,830	£50,195	£69,491	£74,902	£45,825	£38,107	£28,049	£13,432	£8,332	£14,460	£14,104	£14,008	£10,070	£13,364	£24,019	£32,190	£526,377
Pertemps Medical Drs	£0	£0	£0	£0	£0	£0	£0	£0	£3,383	£0	£0	£0	£0	£0	£0	£0	£3,383
Promedical Personnel	£18,700	£16,400	£15,503	£14,419	£12,324	£17,047	£15,148	£15,591	£16,566	£12,856	£0	£0	£0	£0	£0	£0	£154,555
RIG Locums	£25,465	£46,136	£11,205	£14,442	£6,640	£10,624	£6,815	£4,415	£0	£0	£0	£0	£0	£0	£0	£0	£125,741
Templar	£28,737	£26,766	£17,813	£29,050	£26,483	£30,871	£30,477	£22,260	£29,685	£29,902	£24,394	£30,870	£22,526	£26,231	£27,055	£17,523	£420,642
Total Assist Recruitment	£0	£3,452	£5,151	£0	£0	£0	£0	£0	£0	£0	£0	£900	£900	£1,800	£2,190	£3,584	£17,976
Provide Medical	£27,945	£25,898	£5,000	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£58,843
Grand Total	£425,160	£403,685	£369,042	£294,919	£266,734	£287,238	£306,575	£216,050	£244,803	£254,980	£235,791	£209,861	£178,251	£189,460	£227,799	£236,388	£4,346,735

2. Total number of days worked by locum RMO's or junior doctors for 2020-2021

AGENCY	2020-02	2021-03	2021-04	Grand Total
ST1/2	5	13	38	56
Grand Total	5	13	38	56

BANK	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	Grand Total
FY1	6	26	42	13	6	14	56	9	2		6	43	110	60	62	42	497
ST1/2	536	503	656	513	518	675	723	489	491	550	610	675	677	595	711	587	9509
Grand Total	542	529	698	526	524	689	779	498	493	550	616	718	787	655	773	629	10006

3. Hourly rate paid to agencies supply casual RMO's or junior doctors

£51.52/£54.05