

Freedom of Information Team  
Post Room  
Queen Alexandra Hospital  
Southwick Hill Road  
Portsmouth  
Hampshire  
PO6 3LY

Name:  
Email:  
Date: 04/05/2021  
Ref: 21-22 033

Dear

**Freedom of Information request**

Thank you for your request for information under the Freedom of Information Act 2000, which was received by the Trust on 19/04/2021.

**1. How much has been spent on which insourcing provider in the last 3 years. In the most recent FY in the 12 months ending March 2021 split by month:**

The Trust has spent £1,594,812 in the last 12 months with by our insourcing provider Xyla and our monthly cost is approximately £132,901 per month, please see below costings split by month:

Last Financial year	Monthly cost
April 2020	£132,901
May 2020	£132,901
June 2020	£132,901
July 2020	£132,901
August 2020	£132,901
September 2020	£132,901
October 2020	£132,901
November 2020	£132,901
December 2020	£132,901
January 2021	£132,901
February 2021	£132,901
March 2021	£132,901

**2. How much has been spent on which insourcing provider in the last 3 years Which specialty this has been spent on and which framework this has been via (named) or if this has been as a NHS subcontract / otherwise.**

Please see table below.

Term From	Term To	Spend	Supplier	Service	Framework ref
01/06/2018	31/12/2019	Approximately £580,00	18 Week Support Ltd	Endoscopy	NHS SBS Framework for insourcing of Clinical Support Services
07/03/2020	07/06/2020	Approximately £230,00	The Endoscopy Group	Endoscopy	
26/09/2020	04/04/2021	Approximately £1,363,932	Xyla Elective Care (formerly known as ICS Insourcing)	Endoscopy	

Please accept this letter as completion of your request. Please note that copies of this request will be held on file for three years before being confidentially destroyed.

If you are dissatisfied with the outcome of your request, please contact our Head of Information Governance on [Information.Governance@porthosp.nhs.uk](mailto:Information.Governance@porthosp.nhs.uk) or write to the above address and we will conduct an internal review. Upon review, if you are still dissatisfied, you may appeal our decision by contacting the Information Commissioner's Office; for more information please visit the [ICO's website](#).

Please be aware, if we do not receive an appeal within 30 days of you receiving this letter, we will assume that you are satisfied with our response. If you have any further queries, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team