

Trust: Portsmouth Hospitals University NHS Trust

Question

Total capital expenditure plan for financial year 2020-21:
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Total forecast capital expenditure (including already spent / committed) for financial year 2020/21 on energy efficiency
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Do you have LED lighting in place across estate?
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Planned capital expenditure on LED lighting scheme(s) for financial year 2020/21:

Expenditure on LED light bulbs in this financial year to date

Expenditure on all light bulbs in this financial year to date

Latest total annual carbon footprint

Financial efficiency target (financial year 2020-21)
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Forecast financial efficiency delivery (financial year 2020-21)

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Answer	Unit
	£34.3m
y schemes:	See answer within the response
	See answer within the response
	See answer within the response
	See answer within the response
	See answer within the response
	See answer within the response
	£26.6m
	£6.1m