

TRUST BOARD PUBLIC – JANUARY 2015

Agenda Item Number: 07/15

Enclosure Number: (1)

Subject:	Report from the Chief Executive
Prepared by / Sponsored by / Presented by:	Ursula Ward, Chief Executive
Purpose of paper	To updated the Board on national and local items of interest.
Key points for Trust Board members <i>Briefly summarise in bullet point format the main points and key issues that the Trust Board members should focus on including conclusions and proposals</i>	Note contents of the report.
Options and decisions required <i>Clearly identify options that are to be considered and any decisions required</i>	None required, for information.
Next steps / future actions: <i>Clearly identify what will follow the Trust Board's discussion</i>	None
Consideration of legal issues (including Equality Impact Assessment)?	Items relating to professional staff may have some implications and will be considered.
Consideration of Public and Patient Involvement and Communications Implications?	None

Links to Portsmouth Hospitals NHS Trust Board Strategic Aims, Assurance Framework/Corporate Risk Register

Strategic Aim	<p>Strategic aim 1: Deliver safe, high quality patient centred care</p> <p>Strategic aim 2: Develop a reputation for excellence in innovation, research & development and education in the top 20% of our peers.</p> <p>Strategic aim 3: Become the hospital of choice for general, specialist and selected tertiary services.</p> <p>Strategic aim 4: Staff would recommend the trust as a place to work and a place to receive treatment</p> <p>Strategic aim 5: Develop sufficient financial strengths to adapt</p>
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	to change and invest in the future.
BAF/Corporate Risk Register Reference (if applicable)	N/A
Risk Description	N/A
CQC Reference	N/A

Committees/Meetings at which paper has been approved:	Date
None	

Report of Chief Executive

Board of Directors – 29 January 2015

1. The NHS Five Year Forward View

The NHS Five Year Forward View was published on 23 October 2014 and sets out a vision for the future of the NHS. It starts the move towards a different NHS, recognising the challenges and outlining potential solutions to the big questions facing health and care services in England. It defines the framework for further detailed planning about how the NHS needs to evolve over the next five years. Patient groups, clinicians and independent experts have also provided their advice to create a collective view of how the health service needs to change over the next five years if it is to close the widening gaps in the health of the population, quality of care and the funding of services.

2. The Forward View into Action

The 'Forward View into Action' sets out the high level ambitions for commissioners and providers in the year ahead. In conjunction, the NHS Trust Development Authority has published 'Delivering in a challenging environment: Refreshed plans for 2015/16' which will support NHS Trust Boards to provide a refreshed and updated plan for the year ahead.

3. Meeting the Demands of an Aging Growing Population

Professor Sir Bruce Keogh, NHS England's National Medical Director, has warned the NHS's future is in danger because its model of care cannot meet the relentlessly growing demand for treatment caused by the ageing population. In an interview with the Guardian newspaper published on 20 January, Sir Bruce says: "If the NHS continues to function as it does now, it's going to really struggle to cope because the model of delivery and service that we have at the moment is not fit for the future." He said there need to be changes to the way the NHS treats patients, including far less reliance on hospitals, or the service risked becoming unaffordable and could see its entirely taxpayer-funded status challenged. Sir Bruce added: "If the NHS continues to function as it does now, it's going to really struggle to cope because the model of delivery and service that we have at the moment is not fit for the future."

4. NHS England Launches £11.5M Strategy to Wipe out Tuberculosis in the UK

NHS England has today announced, along with Public Health England (PHE), a £11.5 million investment to decrease the number of TB cases and ultimately eliminate tuberculosis as a public health problem in England. In 2013, there were 7,290 cases of TB reported in England, an incidence of 13.5 cases per 100,000 of the population. The UK has the second highest rate of TB among Western European countries and rates are nearly five times higher than in the US.

5. Hinchingsbrooke Health Care NHS Trust will receive support under special measures

Following the CQC Chief Inspector of Hospital's recommendation, the NHS Trust Development Authority (NHS TDA) has confirmed that Hinchingsbrooke Health Care NHS Trust will be placed into special measures. The CQC gave an overall rating of 'Inadequate' and recommended that the Trust receives support under special measures to deliver sustainable improvements to patient care.

6. Local News

CQC Inspection

- The Trust's CQC inspection has been confirmed for week commencing 9 February 2015.
- As part of our preparations for the visit we have been hosting road shows for staff to receive information and guidance about how they can prepare for when the CQC visit.
- Staff have engaged extremely well and look forward to the visit. It is seen as an opportunity to further improve services within the hospital.
- Preparations are in place and we have been particularly proactive in ensuring our local community are aware of the visit and attend the focus groups.

LiA

- We are continuing to run successful LiA events, as part of our staff engagement agenda. We held a Band 1 to 5 Communication Conversation on 20 January 2015, as this is an area we know needs improving. The feedback received so far has been extremely positive.
- On 26 January 2015 we will be holding a Patient Safety Conversation, feedback will be provided in due course

The Perfect Week

- The Trust ran a successful 'Perfect Week' from 7 to 13 January. The hospital has been under much pressure in the unscheduled care pathway, as the demand on our emergency corridor has not abated throughout the year. We needed a sharp focus on improving patient flow and patient safety.
- Our common purpose in the Perfect Week was to bring everyone together under standard operating procedures and working practices guaranteeing the same standard of service to patients over the entire seven day period, making changes which will have long lasting benefit both patients and staff.
- This initiative generated much energy for change and gave us the time to do things differently and in a sustainable way. The involvement of all organisations within the local health economy was instrumental in making the week a success and their input made a real difference. A number of areas were identified that we can take forward.

Facilities

- Hospital cleanliness, estate condition, appearance and maintenance – Patient Led Assessments (PLACE) score above national average.
- Privacy, Dignity and wellbeing – Patient Led Assessments (PLACE) score above national average.

Women and Children

- From Friends & Family responses, 95% of women would be likely or highly likely to recommend our maternity services.
- NICU has now had their second Gold for ward accreditation.

Surgery and Cancer

- Awarded funding by Macmillan for an Oncology physiotherapist for a 3 year period