

Trust Board – Rolling Annual Work Plan

Trust Board Date	PUBLIC	PRIVATE
	Item	Item
February	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Self Certification 	<ul style="list-style-type: none"> ▪ Draft Annual Business Plan ▪ Contract Negotiations
March	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Final Annual Business Plan ▪ National Staff Survey ▪ Self Certification ▪ 6 Monthly Strategic Objectives Review 	<ul style="list-style-type: none"> ▪ Risk Register
April	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Quarterly Quality Report ▪ DIPC Annual Report ▪ Self Certification 	<ul style="list-style-type: none"> ▪ National Staff Survey ▪ Quality Accounts
May	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Inpatient Survey Report ▪ Self Certification 	<ul style="list-style-type: none"> ▪ Risk Register
June	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Annual Paediatric Safeguarding Report ▪ Annual Adult Safeguarding Report ▪ Self Certification 	<ul style="list-style-type: none"> ▪ Staff Survey - progress against identified actions ▪ Annual Governance Statement ▪ Annual Accounts ▪ Annual Report
July	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Quarterly Quality Report ▪ Annual Staff Health and Well-being Report ▪ Annual Complaints Report ▪ Self Certification ▪ Qtr 1 delivery against Business Plan 	
August	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Self Certification ▪ 6 Monthly Strategic Objectives Review 	<ul style="list-style-type: none"> ▪ Risk Register ▪ Annual General Meeting
September	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Self Certification 	<ul style="list-style-type: none"> ▪ Annual Leadership and succession planning Report
October	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Annual Audit Letter ▪ Quarterly Quality Report ▪ Qtr 2 delivery against Business Plan 	
November	<ul style="list-style-type: none"> ▪ Integrated Performance Report 	<ul style="list-style-type: none"> ▪ Annual Learning & Education Report ▪ Risk Register ▪ Progress against Staff Survey Action Plans
December	<ul style="list-style-type: none"> ▪ Integrated Performance Report 	<ul style="list-style-type: none"> ▪ Charitable Funds Accounts
January	<ul style="list-style-type: none"> ▪ Integrated Performance Report ▪ Quarterly Quality Report ▪ Self Certification 	<ul style="list-style-type: none"> ▪ Outline Annual Business Plan