

Strategic	Clinical Coalition/Stroke Lead Group
Business project	To follow overarching workstream
Underpin/infrastructure	To follow overarching workstream
Operational Project	Operational Stroke Group

MOPRS CSC Stroke Action Plan v15 15/4/15

Scheme	Target Date	RAG Status	Issues updated 29.6.15	CSC Lead for Business Change	Stroke Lead for Workstream	Team Members	Headline	Reports to
1				ALB (SE)	PS (JT)	SE, MMog	Strategic	Clinical Coalition/Stroke Lead Group
Implement the Vision for a consultant led service			Hosted in TIA, agreed tariff to be paid, operational issues around booking and estates. Need to plan clinics, based on projected data. MB to take forward		PS	Clinical Lead to be agreed		
Develop outpatient neuro-vascular service								
Future of TIA			TIA clinic relocated in AMU. Ongoing discussion re longer term venue		PS	Plan discussion at Clinical Coalition Group with Marion Moffatt		
Describe vision and values of the new Stroke Service							Strategic	
Engage external stakeholders			In Comms Plan		SE		Strategic	
Engage patient representatives	30/09/2015				RW	Gap analysis done.Trust lead for PPI con	Strategic	
Patient experience	Started 08/12/2014		Patients engaged with CSRT work. Need for engagement with F3 and TIA clinic		Matt Mogridge		Strategic	
Approval of SMT CSC of Vision and Strategy	April		Due for approval by Clinical Coalition 12/5/15		PS	Draft to Clinical Coalition 31/3/15	Strategic	
Approval of Trust Board?							Strategic	
Development and approval of Stroke Business Case	31/03/2015		Nursing and therapy posts approved June 15. Await approval medical and admin		ALB/SE/PS	JT, RW, MMog, VT, MM	Strategic	
Development of Business Case Years 2-5	08/05/2015		SIG		PS/SE SE/ALB	PS		
Draft web page	31/05/2015		Urgent need before end of May to aid recruitment		SE	Raised by RW 14/04/15	Strategic	
Clinical Coalition Development including Change Management							Strategic	Clinical Coalition/Stroke Lead Group
Appointment of CD	Complete				SMT		Strategic	
Support to CD	On-going				SE		Strategic	
Dedicated budget	01/04/2015				Vicky Turner		Strategic	
Launch Clinical Coalition Group	Complete				PS	JT, US, DJ, PBH, KR, RW, MMog, CL, Richard Jones	Strategic	
Communication and Engagement Plan							Underpin/infrastructure	Clinical Coalition/Stroke Lead Group
Comms Plan	Approved SLG 07/04/2015				SE	Matt Mogridge	Underpin/infrastructure	
	March 2015 and quarterly thereafter		Message to all PHT staff supporting and updating on Stroke Services from CEO/NED for stroke throughout lifetime of Stroke Action Plan		SLG SE			
	Monthly		Update for PHT Link staff Magazine throughout lifetime of Stroke Action Plan		SE	Copy deadline last Friday of the month laura.pauley@porthosp.nhs.uk		
	Monthly		UW CSC Team Brief			Ensure Stroke CD involvement and sign off		
	Monthly		Update on progress against Strike Action Plan for all Workstream and Project Leads, and MOPRS staff following Stroke Action Leads Meeting		SE	Prepared by Project Manager following receipt of Monthly Project and Workstream Update Reports		
	Periodic involvement		Use of intranet, website, social media (twitter, linkedIn, facebook), and the "pop up" message		LF/KB/Matrons and Samm Coley - 2/52 meetings			

	Periodic involvement		Weekly Newsletter:CEO celebrating success	SE				
	Periodic involvement		Listening into Action: Celebrating achievements in stroke	SE	Contact Lucy Rutter: Share progress against plan			
	One off and on-going		Develop and maintain patient information leaflets and ensure feedback	RW	Friends and family survey			
	One off and on-going (31st May 2015)		Development of a stroke specific engagement presentation	RW/PH				
	One off and on-going (30th September 2015)		Set up and maintain intranet page for use of all staff: Vision and Values Services explanation and availability Service developments planned (Action Plan) Successes	SE	Including phase 1 feedback			
	One off (30th September 2015) Celebrate 21st anniversary of service		Re-branding for stroke to promote stroke identity and professionalism, support web presence, to include for example stickers, lanyards and other promotional materials as deemed appropriate	LF/KB/Matrons and Samm Coley - 2/52 meetings	Working with MOPRS set up task and finish group to develop/recommend branding and materials through Peter Mellor's team:laura.pauley@porthosp.nhs.uk			
	Within 6 months and on going (30th September 2015)		Set up and maintain Patients Forum to influence vision and values	RW				
	One off and on-going		Set up and ensure extranet information on stroke services including: • Vision and values • Services explanation and availability • Service developments planned • Feedback loop	SE	Words and image to be sent to laura.pauley@porthosp.nhs.uk			
	Annually (May Stroke Awareness Week)		Communique in respect of Stroke Awareness Week,	11/3/15 (PS)	Case study being prepared for May 2015 through Communications Team laura.pauley@porthosp.nhs.uk			
	Quarterly review starting July 2015		Stroke Leads Group	Add to agenda				
Introduce new CD Survey Staff	on-going regular 1-2-1		Mary to take forward once in post	MB		Underpin/infrastructure		
Sickness levels and recruitment issues			Ongoing recruitment underway.	Matt Mogridge				
Webpage	Part of Comms Plan		Feedback loop	SE		Underpin/infrastructure		
Research			Ensure clinical research undertaken programmes to underpin HASU status	KR		Underpin/infrastructure		
	Transferred to CSC Lead for Business Change	Date to be agreed		ALB (SE)		Strategic		
1.1	Model for Stroke Services			SE	PS (JT)	LF, MMog, ZH/ALB, SE, RW, Cate Leighton, US	Underpin/infrastructure	Clinical Coalition/Stroke Lead Group
	Location and equipment	31/12/2014		SE	SMT		Underpin/infrastructure	
	Outcome of meeting with AB				SE		Underpin/infrastructure	
	Monitoring equipment in place F4	30/04/2015 11/05/2015 03/06/2015	Delivery date not known Delivery date confirmed Open 4 HASU beds with monitoring on move		MMog	Procurement/Alan Paddock	Underpin/infrastructure	
	F2 move to F4	30/04/2015	Date agreed for July 15th, and capital allocation agreed verbally, await written confirmation. Upgrade of remaining MOP ward outstanding.		SE	Estates Team	Underpin/infrastructure	
	Suitability of F4	03/06/2015 14/04/2015	New date MMog/PS agreed and action taken		SE	KB project Plan		
	Signage on F4	30/04/2015			MMog BV	Alan Paddock	Underpin/infrastructure	
	Cognitive impairment works	1/7/15-30/09/15			SE	BV/MMog/SMT/Estates Team	Underpin/infrastructure	
1.2	Capacity	06/01/2015			SMT		Underpin/infrastructure	

	HASU <72 hours 12 beds +4	Start 1/10/15		Open 6 beds and adjust Therapy staffing. Suboptimal HASU from July 15th, full HASU from September	PS , MM, SE	Stroke Team	Underpin/infrastructure	
	ASU 24 beds Post Acute beds 19	Start 30/4/15		Increase Therapy support, temporary staff in place, lpoermanent recruitment now underway OT, PT, SLT.	SE, CL	PS	Underpin/infrastructure Underpin/infrastructure	
	Pathway management policy for admission to HASU	16/04/2015		Draft SOP	RW	PS request for draft 2/4/15		
		24/04/2015		Stroke Team approval at Operational Stroke Group	RW			
		15/05/2015		Executive approval				
	TIA guidelines	31/05/2015			DJ	Jane Marshall		
	Ischaemic stroke guidelines	31/05/2015			DJ	Jane Marshall		
1.3	Capital and revenue implications	In Business Plan by 2015/16		Dementia compliance of F2	SE		Underpin/infrastructure	
		Dedicated Business Case for		Subject to capital allocation	ALB (SE)	PS, JT	Underpin/infrastructure Underpin/infrastructure	
	Transferred to CSC Lead for Business Change	Date to be agreed			SE			
1.4	Model Medical Staffing <i>Business Case dependant</i>				ALB	PS (JT)	Business project	Clinical Coalition/Stroke Lead Group
	Named consultant on admission			Interim measure allocated by consultant PAS code		Clinical Coalition Group	Business project	
	Visit St George's Model v3	08/12/2014 Implement by Feb/March 2015		Recruitment of SpRs, Await agreement of posts	JT ZH/PS	Stroke consultants/SMT	Business project Business project	
	Final version of model (v4) and phasing	Include in 15/16 Business Plan			PS/JT		Business project	
		09/04/2015		Business Case model with twilight and enhanced junior support finalised and agreed	ALB	KB, IU, SE, PBH		
	Appoint CD for Stroke Consultant rota	28/02/2015 28/02/2015		Drafted 240215 and PS in consultation. Introduction	ZH PS	SMT Stroke Physicians	Business project	
	Consultants work plan						Business project	
	Consultant diary exercise	30/06/2015		May be 2-3 locums in post	PS (ALB)		Business project	
	Consultant job plans	31/07/2015			PS (ALB)	ALB, JT	Business project	
	Thrombolysis rota				PS	RW	Business project	
	Timing of ward rounds						Business project	
	Timing of MDTs						Business project	
	Medical SpR added	06/02/2015		Continue to monitor	ALB (JT)	PS, ZH	Business project	
	7th consultant	Summer 2015					Business project	
	Junior doctor - staffing levels	In Business Case		Meet to risk assess	PS (ALB)	SE, AL	Business project	
	Transferred to CSC Lead for Business Change	Date to be agreed			ALB			
1.5	Model Nursing workforce <i>Business Case dependant</i>				LF	MMog/RW	Business project	Clinical Coalition/Stroke Lead Group
Ward nursing staff	Model of HASU Level 2 nursing	31/12/2014				Matt Mogridge drafted and compared with current establishment 16/12/14	Business project	
	Finalise ward nursing model	HASU in Business Plan by 31/3/15; balance of plan to be mitigated for patient risk because of staffing levels		Recruitment of RNs		MMog	Business project	
	Sign off of contingency plans	Date not agreed		Options for different bed models if recruitment unsuccessful	LF			
Stroke Co-ordinators	Model options	31/03/2015		Signed off by PS	RW	PS/LF	Business project	
	Contingency Plan for unexpected absence	In Business Plan 15/16			RW			

	Job descriptions	30/04/2015			RW						
	Agree absence release for training	14/05/2015		Urgent action required as will delay all plans in Training and Competencies which need to be in place before recruitment	LF		Staff to be released from F2 as of the 6th July. 2 week ITU rotation. All staff identified.				
	Structure, phasing and banding	In Business Plan 15/16		Link any staff increases to HASU opening - 1/12 before	RW		PS/LF			Business project	
	Training programme and financial implications	In Business Plan 15/16			RW		PS/LF			Business project	
		26/03/2015		Model approved option 3 by PS/RW							
	Prepare job descriptions	30/04/2015			RW						
	Transferred to CSC Lead for Business Change	Date to be agreed			LF						
1.6	Model Therapy workforce <i>Business Case dependant</i>	Advertise Jan 15 for pilot		National recruitment issues	SE	SE/Louise Gilbertson	Jo Quickenden, Cate Leighton			Business project	
				Integrated teams 7/7 working Improve domains 5,6,7 in SSNAP Model for Therapy assistant start 1/11/15. Working party formed.				RW, Mmog, Mmoff			
	Speech Therapy			Fund posts		Lynn Dangerfield Ruth Sullivan		Sign off by Finance		Business project	
	Occupational Therapy	Business Case 15/16		Liaise with Clinical Support CSC		Louise Gilbertson		Recruitment process started		Business project	
	Physiotherapy	Business Case 15/16		Liaise with Clinical Support CSC		Jo Quickenden		Recruitment process started		Business project	
	Clinical Psychology	Business Case 15/16				SE	Jane McNeil Solent			Business project	
	In CSRT	Business Case 15/16 future years		Fund posts		SE	Jane McNeil Solent			Business project	
	Review current options against provision	Project Leads Group 7/4/15		Fund posts SE not in attendance		PS					
		22/04/2015				PS/SE					
	Transferred to CSC Lead for Business Change	Date to be agreed			SE						
2	Training and competencies				ALB/LF	DJ (PS) - medical RW - nursing Therapies - EV and SA	Mmoffatt, David Jarrett, PS, Elizabeth Viney OT, Sarah Atherton Physio LF, Chris Walker ED, Sara Lilley DCCQ			Underpin/infrastructure	Clinical Coalition/Stroke Lead Group
	Nurses qualified and unqualified	14/01/2015		Agreed baseline Elements of training will require backfill - see Absence Release Plan below		Marion Moffatt Marion Moffatt				Underpin/infrastructure	
				Attrition rates when trained?							
		Start November 2015		Band 4 assistant role development link with Therapies National Core Certificate for HCSWs 3month supervision When rosters available and working plan staff release		Matt Mog		Staff release from 6th July. 2 week rotation			
	Training for Stroke Co-ordinators at degree and masters level	Year 2		Plan modules using internal and external elements		RW (LF)		Debbie Knight to moderate			
	Nurse Protocols	31/05/2015		Dependant on Absence Release Plan		RW		PS, Mmog, Mmoff			
	Absence Release Plan	20/03/2015		Need to plan trajectory for training which is SMART Key document to allow planning for training		LF		RW/Mmoffatt/RW		Underpin/infrastructure	
	Live database for nurse training Database ESR, Training on system for revalidation of staff training records	In Business Case 15/16		Admin support Buy L&D time?		Marion Moffatt Marion Moffatt (SE)					
		In Business Case 15/16		Maintenance and management of ESR?							
	Training in recording 4 hour Swallow	26/11/2014				Marion Moffatt					

	Swallow assessment training by SLT 23/04/2015		Cascade training sessions completed for dysphagia training	Marion Moffatt	4 training sessions - details disseminated 1/3/15		
	Therapy core skills						
	Agree Therapy representative	Complete			Elizabeth Viney OT, Sarah Atherton Physio		
	Junior Doctors						
			Qualification as named Ed Sup and named Clin Supervisor	All consultants			Underpin/infrastructure
			Induction Induction plan to include ICP Multi-disciplinary training Annual training day	DJ/PBH David Jarrett	PS, JT		
	Thrombolysis training	For discussion and agreement in principle by Clinical Coalition 12/5/15 Complete Delayed because of low attendances	Train SpRs Train Stroke Nurse Co-ordinators	PS			Underpin/infrastructure
	ICP completion nurses	31/12/2014 31/03/2015	Leads and staff on wards not released because of clinical pressures Second programme - will this deliver? Delayed again by heat of hospital	Marion Moffatt			Underpin/infrastructure Underpin/infrastructure
	Measure impact on SSNAP data	Start 30/06/2015		RW			Underpin/infrastructure
	Transferred to CSC Lead for Business Change	Date to be agreed		ALB/LF			
3	Information and Data			SE	JT/(RW)		Underpin/infrastructure Clinical Coalition/Stroke Lead Group
3.1	SSNAP compliance						
	Mood screening	26/11/2014		RW (PS) Matt Mogridge	MMog, MMof, LG JQ RS Anne-Marie Campbell		Underpin/infrastructure Underpin/infrastructure
	Named consultant on discharge	Completed		JT			Underpin/infrastructure
	Named OT on discharge	30/11/2014		Louise Gilbertson	Matt Mogridge		Underpin/infrastructure
	SLT cascade training on Swallow	01/04/2015	Not in SLA which is under review	RW			Underpin/infrastructure
	Compliance with MDT working audit	26/11/2014		Matt Mogridge			Underpin/infrastructure
	Admission and discharge checklist	28/02/2015	Roll-out from 18/11/14	Matt Mogridge	Anne-Marie Campbell		Underpin/infrastructure
	Timeline to using evidence from SSNAP for contractual reporting	Suggest 3 months from commissioners agreement. Build in transition timeline	Match contractual requirements with CCG with reporting capability for KPIs and SSNAP domains	SE	Commissioner meeting 23/4/15		Underpin/infrastructure
3.2	SSNAP data collection						
	SSNAP - efficiency of collection	In Business Plan by 28/02/15		RW LF			Underpin/infrastructure Underpin/infrastructure
	Assess value and agree value of external systems to deliver SSNAP real-time - single point of entry and predictive tool key requirement	01/10/2015	Potential earliest installation date 30/09/15 (2 week through ICT + 8 week lead in time for Project support) Explore potential for Information Services to provide an active spreadsheet	JT MM/RW	Mike Halloran and Stroke Team Last external presentation 20/04/15 Clinical Coalition 12/05/15 MM working with Information Services		
	SSNAP data collection for community resource CSRT	20/04/2015	Formal collection starts 1/4/15 one-off	JT/(Matt Mog)	RW and CSRT Team to agree entry		
3.3	Data						
	Dashboard for data based on KPIs and primary diagnosis of Stroke	03/02/2015		SE Stuart Harris, MB	Mmartin, PS, RW, MMog Lou France, SE		Underpin/infrastructure Underpin/infrastructure
	DT Scan and TIA metrics under investigation						
			Establish correct % delivery	MM/SMT	JT, PS		
			Work with ED Senior Nurse for delivery for sustainable start time	RW			
	Activity analysis	On-going		SE/PS MM/SHarris	MM JT		Underpin/infrastructure
	Refine LoS dashboard			PS	VT, MM, DD, SE		Underpin/infrastructure
	Income streams			DDunn Income Team	SE PS JT MM LF HW		Underpin/infrastructure
	Coding	13/02/2015	Review complete				

		30/04/2015		Last element to be investigated TIA income/lost income	DDunn/PS			Underpin/infrastructure	
3.4	Set up clinical groups such as Morbidity and Mortality as Task/Finish Groups	31/05/2015		Outcome of meeting with Claire Spice/PS as concern at current lack of formality in recording detail of monthly audits	PS		Pilot with clinical colleagues and share learning	Underpin/infrastructure	
4	Operational Agenda		Non transformational	workstream	SE			Operational Project	Operational Stroke Group
4.1	ED	07/04/2015		Trust escalation policy ED Interface with stroke Co-ordinators	RW		Chris Busuttill, Marion Moffatt, Chris Walker	Operational Project	
	Nurse protocols ED Formalise standardised approach with ED/AMU to Stroke - protocols for Stroke patients	See Training and Competencies 31/05/2015			RW CWalker		Matt Mogridge, Linda Peck, PS/JT RW, PS		
	Door to needle - pre-alert for scan - develop a system between ambulance and scan Ring fence thrombolysis bed	30/11/2015		Reduce DTN pathway by 30 mins	RW/CW		Set up working group		
		03/02/2015		Discussion with MD Delayed by publication of CQC inspection report	Ed Donald PS		SE - Stroke and Comms Plan SE - Stroke and Comms Plan	Operational Project	Operational Project
4.2	TIA Clinic in Orange	31/01/2015		No detail behind planned move PS to meet GM of ED	PS		RW	Operational Project	
		10/03/2015		Move 10 March 2015 within AMU PS to meet GM of ED with SE	PS				
		07/04/2015		Business case in preparation Discuss at Stroke Leads			Marion Moffatt, HW		
	Standardise processes with SCAS and ambulance providers Mobimed to EPS	Monthly Monthly			JT/Operational Stroke Group Operational Stroke Group		Pete Warren SCAS Pete Warren SCAS ICT	Operational Project	Operational Project
4.3	Radiology				JT		Janine Domjan, Peter Howard Clinical Support CSC	Operational Project	Operational Project
	24/7 Radiographer on site	15/01/2015		Funding not in place for 24/7 - service extended to 8pm	JT			Operational Project	
		01/04/2015		Not funded as thought because metrics demonstrated delivery			AF/SW/JH - Clinical Support CSC JT meeting Janine Domjan 21/4/15 about MRI for TIA and targets	Operational Project	
		In progress		Rework Door to Scan metrics and submit to GM of Clinical Support for support of development	SE				
	Measure impact on KPIs and SSNAP data				RW			Operational Project	
4.4	Rehabilitation				JT US/JQ SE			Operational Project	Operational Project
	Use audit of F3 (6/12) and audit of F2 (2/12) to inform predictive tool for bed management and outliers	Not started		AL met US to engage in plan 100215				Operational Project	Operational Project
		07/04/2015		PS to discuss lead with US Agree at Clinical Coalition/Project Leads to progress Await outcome of F2 and f3 audit before start	PS			Operational Project	Operational Project
		30/04/2015		Set milestones	PS/US/JQ MMog (DJ) Matt Mog		RW, CSRT reps, LG, JQ, DJ SE LF senior Physiotherapist CSRT to join Stroke Leads Gp from 5/5/15	Operational Project	Operational Project
4.5	CSRT								
	Action Plan to re-model service based on activity, competencies and Early Supported Discharge	28/02/2015 Between 18/6/15 - 16/7/15		Peer review first visit Jan 15; now propose 2nd visit before final report issued Draft Action Plan Second visit dates offered, agreed date in July	MMog				

4.6	Commission Clinical Psychology and SLT Acute Stroke Clinical Meeting Categorisation of patients on admission to ward F2	In Business Case 15/16 Start Jan 15 for 6/12		No appropriate	SE			Operational Project
	MDT communication - rehab and discharge plans	Start 1/2/15		Roll-out audit from F3 to get accurate data regarding LoS and outcomes to inform the development of a prediction tool Trial a weekly extended ward round as MDT on Tues am and recording on agreed MDT paperwork	Kath Lake KL/JQ	Clinical Leads F2 ward Stroke clinicians		
	DOLs process	Start 08/01/2015		Complete except for teaching session on wards	KL/JQ	All Leads on F2		
	Patient leaflets	Start 8/1/15		Redesign ward leaflet to incorporate admission, discharge and contact details on discharge (SSNAP)	PH			
		Start 12/3/15		Contact Medical Photography for printing Family meetings - discuss April	CG/KL			
		On-going		SSNAP quick wins action plan - 6 items current in March 15 - audit by KL on completion identified gaps	KL	JT, KL, PS KL March 2015 audit of 25 notes F2 and 25 notes F3 and published outcome. Repeat April 2015		
4.6	Plan for winter pressures	31/08/2015			SMT/PS			
5	Pathways Proposed Proforma and Maintenance/Guidelines		ALB		PBH	PS, RW, JT, Mmog	Strategic	Clinical Coalition/Stroke Lead Group
	Changes in clinical practice	Max of two year window for preparation		Align changes in clinical procedures with Cardiology	Peter Howard	Move to other pathways	Strategic	
		07/04/2015 31/08/2015		Meet Cardiologists Endovascular treatment	Peter Howard JT	Plan Grand Round PRK/PS/DJ	Strategic Strategic Strategic	
	Brain Tumour pathway Stroke Admissions SOP	On-going		Agree with Emergency Dept and SCAS	JT PS/Ed Donald/Simon Holmes			
	CEA Movement of non-stroke patients to and from Stroke beds			Work with Cardiologists	PBH		Strategic	
	OOA processes Nutrition pathway with Gastro	28/02/2015		Audit of 13 patients and outcomes	RW, JT Nicky Smith SpR	Matt Mogridge	Strategic Strategic	
	Diabetes referral pathway Carotid pathway with Surgery	Complete To be started		indicator on commissioner contract refer TIA to vascular surgery within 14 days of specialist assessment	JT/Partha Kaur PS	Perbinder Grewal Vascular	Strategic Strategic	
6	Service Specification and Contractual Agreement		ALB/SE		PS	Eddie Tuke, Michael Martin. JT MMog	Strategic	Clinical Coalition/Stroke Lead Group
6.1	Meet local commissioners to agree structure of future meetings	18/11/2014		Agreed service spec and revised KPIs with CCG June 15	SE		Strategic	
	Meet monthly to review progress on Action Plan	Start Jan 15			SE		Strategic	
	Meet monthly to review contractual arrangements, KPIs and BPT (chaired by CCG)	Start Jan15		Agreed with CCG that monthly meetings not needed, quaterley	SE		Strategic	
	Nursing homes for NG patients 6/52 follow up to include investigations not completed before discharge and spacity clinic	31/01/2015		Only 2 approved Stroke OPD provision outside TIA clinic. Await 6 month f/u expressions of interest	PS	SE/JT/MMartin	Strategic Strategic	

			Case for Change to commissioners for OPD provision			Strategic
6/12 follow up			20/01/15 Commissioners putting together a specification - this will have an impact on CSRT and referrals back to PHT	HS/TD - CCG Leads leading this workstream	PS/JT	Strategic
	08/04/2015		Meet CCG Clinical Leads		PS (JT)	Strategic
	31/08/2015		Agree 6/12 specification with commissioners			Strategic
TIA tariff	20/01/2015		Q4 agreed		JT	Strategic
Clinical Psychology	18/11/2014		Discussion opened for funding of service for over 65s. Not appropriate. Within tariff. Post agreed.		SE/JT	Strategic
	20/01/2015					
			Include for commissioning in 15/16 Business case		SE	Strategic
15/16 Draft service specifications from CCG	01/03/2015		Respond to commissioners, Agreed June 15		SE	Strategic
	17/03/2015		Agree contract		SE	Strategic
	23/04/2015		Meeting with CSU/SE/ET/JT			Strategic
See data and information for timeline to using evidence from SSNAP for contractual reporting						Strategic
6.2 Meet West Sussex commissioner	13/01/2015		Case of change only - must meet local CCG			Strategic
Meet CCG to discuss future options and current operational issues to include repatriation	01/04/2015		Local commissioners will not agree any SLA with W Sussex which will adversely impact on PHT targets such as LoS		PS	Strategic
CCG Plan 05031	31/07/2015					Strategic
CCG to plan options				Final option will be within current financial envelope. Aspire to increase income through BPT		Strategic
5						Strategic